

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION GERENCIAL																	
Act./Obra: 1 GESTION GERENCIAL																	
111	10	1	99	37.522.777.152	2.585.999.048	2.577.999.048	2.579.999.048	2.573.999.048	2.573.999.048	2.559.999.048		0	0	0	0	0	15.451.994.288
111	30	1	99	850.800.000	0	129.800.000	64.900.000	64.900.000	64.900.000	64.900.000		0	0	0	0	0	389.400.000
113	10	1	99	367.016.400	29.056.400	29.056.400	29.056.400	29.056.400	29.056.400	29.056.400		0	0	0	0	0	174.338.400
113	30	1	99	36.679.200	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300		0	0	0	0	0	9.169.800
114	10	1	99	3.157.482.796	0	0	0	0	0	0		0	0	0	0	0	0
114	30	1	99	73.956.600	0	0	0	0	0	0		0	0	0	0	0	0
122	30	1	99	50.000.000	0	0	0	0	0	0		0	0	0	0	0	0
123	30	1	99	1.274.000.000	0	0	210.794.439	1.170.000	107.962.538	97.238.512	107.017.950	0	0	0	0	0	524.183.439
125	30	1	99	686.400.000	0	0	119.972.260	2.600.000	63.029.250	60.755.000	59.193.000	0	0	0	0	0	305.549.510
131	10	1	99	660.000.000	0	453.900.000	8.500.000	197.100.000	0	0		0	0	0	0	0	659.500.000
131	30	1	99	1.362.000.000	0	6.198.309	0	883.099.048	2.899.048	11.596.192	2.899.048	0	0	0	0	0	906.691.645
133	30	1	99	7.667.157.370	557.388.510	561.915.680	564.564.510	560.724.510	561.108.510	553.828.510	4.608.000	0	0	0	0	0	3.364.138.230
135	30	1	99	102.000.000	0	0	6.984.176	0	2.781.590	4.603.035	0	0	0	0	0	0	14.368.801
137	30	1	99	442.000.000	0	68.288.883	37.096.663	34.750.000	34.750.000	34.750.000	0	0	0	0	0	0	209.635.546
144	10	1	99	60.000.000	0	57.800.000	0	0	0	0		0	0	0	0	0	57.800.000
144	30	1	99	1.911.700.000	129.488.827	129.488.824	158.771.912	259.931.739	142.924.568	153.750.163	10.506.150	0	0	0	0	0	984.862.183
145	10	1	99	48.500.000	0	44.200.000	0	0	0	0		0	0	0	0	0	44.200.000
145	30	1	99	1.989.000.000	123.108.208	123.108.208	140.673.550	232.863.592	129.349.149	146.966.367	6.201.580	0	0	0	0	0	902.270.654
199	10	1	99	880.976.268	25.715.300	37.981.960	49.506.922	41.272.510	44.559.030	52.132.307	0	0	0	0	0	0	251.168.029
199	30	1	99	161.000.000	0	0	9.994.129	2.600.000	0	0		0	0	0	0	0	12.594.129
211	10	1	99	331.033.200	30.241.000	28.205.000	31.494.000	39.772.000	40.282.000	5.888.000	0	0	0	0	0	0	175.882.000
211	30	1	99	146.990.500	0	0	7.712.000	10.016.000	4.868.000	0		0	0	0	0	0	22.596.000
212	10	1	99	139.241.372	21.376.484	12.528.219	18.033.337	28.110.559	23.905.021	23.203.855	0	0	0	0	0	0	127.157.475
212	30	1	99	17.107.200	0	0	0	0	0	0		0	0	0	0	0	0
214	10	1	99	221.505.600	4.127.229	104.060.357	73.318.014	4.352.844	4.158.129	4.179.268	0	0	0	0	0	0	194.195.841
214	30	1	99	53.772.700	0	0	48.612.915	0	0	0		0	0	0	0	0	48.612.915
221	30	1	99	1.980.000	0	0	0	0	25.000	0		0	0	0	0	0	25.000
231	30	1	99	87.820.000	0	0	15.680.000	0	0	0		0	0	0	0	0	15.680.000
232	30	1	99	3.850.400.178	11.930.714	268.048.138	308.325.414	345.432.603	264.293.331	269.266.118	94.955.131	0	0	0	0	0	1.562.251.449
242	30	1	99	128.700.000	0	0	2.711.084	0	57.606.302	0		0	0	0	0	0	60.317.386
243	30	1	99	59.400.000	0	0	2.350.000	1.250.000	2.430.000	0		0	0	0	0	0	6.030.000
244	30	1	99	142.600.000	0	0	11.416.873	17.896.099	12.408.418	0		0	0	0	0	0	41.721.390
245	30	1	99	6.930.000	0	0	0	800.000	550.000	0		0	0	0	0	0	1.350.000
246	30	1	99	59.400.000	0	0	0	0	0	0		0	0	0	0	0	0
251	30	1	7	35.400.000	0	0	0	20.800.000	0	9.900.000	0	0	0	0	0	0	30.700.000
251	30	1	8	18.000.000	0	0	0	0	9.000.000	0		0	0	0	0	0	9.000.000
251	30	1	9	16.800.000	0	0	0	0	8.400.000	0		0	0	0	0	0	8.400.000
251	30	1	10	47.220.000	0	0	0	19.210.000	0	0		0	0	0	0	0	19.210.000
251	30	1	13	26.400.000	0	0	0	0	0	0		0	0	0	0	0	0
251	30	1	99	2.145.100.000	0	0	35.625.000	13.050.000	927.000.000	0	35.625.000	0	0	0	0	0	1.011.300.000
253	30	1	99	250.000.000	0	0	0	0	0	0		0	0	0	0	0	0
261	30	1	99	199.100.000	0	0	2.700.000	433.000	0	0		0	0	0	0	0	3.133.000
262	30	1	99	49.500.000	0	0	2.252.500	4.391.500	4.486.300	0		0	0	0	0	0	11.130.300

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263	30	1	99	29.700.000	0	0	770.000	154.000	0	214.500	0	0	0	0	0	0	1.138.500
264	30	1	99	303.467.670	0	0	0	25.571.122	0	150.579.650	0	0	0	0	0	0	176.150.772
265	30	1	99	14.850.000	0	0	1.058.000	1.532.500	900.000	0	0	0	0	0	0	0	3.490.500
266	30	1	99	79.000.000	0	0	0	558.724	0	3.570.953	0	0	0	0	0	0	4.129.677
267	30	1	99	14.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	42.820.000	0	0	0	1.800.000	6.911.000	1.897.000	0	0	0	0	0	0	10.608.000
269	30	1	99	6.930.000	0	0	0	0	0	0	0	0	0	0	0	0	0
271	10	1	99	2.000.000.000	0	471.000.000	0	941.000.000	469.000.000	119.000.000	0	0	0	0	0	0	2.000.000.000
271	30	1	99	3.993.000.000	0	0	0	0	0	350.000.000	0	0	0	0	0	0	350.000.000
284	30	1	99	11.880.000	0	0	738.000	2.648.000	4.215.000	0	0	0	0	0	0	0	7.601.000
291	30	1	99	277.000.000	0	0	12.800.000	7.572.000	0	0	0	0	0	0	0	0	20.372.000
311	30	1	99	12.115.000	0	0	1.348.077	401.005	646.780	0	0	0	0	0	0	0	2.395.862
322	30	1	99	153.301.500	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	1	99	38.067.579	0	0	0	0	12.600	0	0	0	0	0	0	0	12.600
333	30	1	99	29.751.233	0	0	0	0	0	0	0	0	0	0	0	0	0
334	30	1	99	9.812.039	0	0	0	1.500.000	0	0	0	0	0	0	0	0	1.500.000
335	30	1	99	5.940.000	0	0	440.000	220.000	220.000	0	0	0	0	0	0	0	880.000
341	30	1	99	86.820.504	0	0	0	0	0	0	0	0	0	0	0	0	0
342	30	1	99	442.547.891	0	0	975.000	2.840.000	2.805.000	0	0	0	0	0	0	0	6.620.000
343	30	1	99	204.629.535	0	0	1.175.000	1.239.500	1.338.000	0	0	0	0	0	0	0	3.752.500
346	30	1	99	208.479.996	0	0	1.299.600	24.116.962	0	0	0	0	0	0	0	0	25.416.562
351	30	1	99	8.975.000	0	0	0	0	0	0	0	0	0	0	0	0	0
354	30	1	99	2.000.000	0	0	0	0	150.000	0	0	0	0	0	0	0	150.000
355	30	1	99	50.021.100	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	99	1.900.262.400	0	0	0	0	200.000.000	0	0	0	0	0	0	0	200.000.000
362	30	1	99	98.604.000	0	0	0	0	20.000.000	0	0	0	0	0	0	0	20.000.000
392	30	1	99	79.200.000	0	0	0	250.000	0	0	0	0	0	0	0	0	250.000
394	30	1	99	37.439.523	0	0	0	0	0	0	0	0	0	0	0	0	0
395	30	1	99	16.458.750	0	0	0	0	0	0	0	0	0	0	0	0	0
397	30	1	99	5.940.000	0	0	3.090.000	140.000	750.000	0	0	0	0	0	0	0	3.980.000
398	30	1	99	24.057.000	0	0	160.000	0	0	0	0	0	0	0	0	0	160.000
399	30	1	99	26.835.902	0	0	280.000	109.080	1.532.000	0	0	0	0	0	0	0	1.921.080
521	30	1	6	711.988.292	0	0	0	0	0	0	0	0	0	0	0	0	0
521	30	1	10	97.542.696	0	0	0	0	0	0	0	0	0	0	0	0	0
521	30	1	99	322.840.398	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	1	99	566.841.326	0	0	0	0	20.878.171	0	33.439.163	0	0	0	0	0	54.317.334
531	30	1	99	13.345.000	0	0	0	0	0	0	0	0	0	0	0	0	0
532	30	1	99	14.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	99	13.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	99	180.734.595	0	0	0	0	0	0	0	0	0	0	0	0	0
542	30	1	99	21.455.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	99	1.052.880.000	0	0	0	14.200.000	- 14.200.000	0	0	0	0	0	0	0	0
579	30	1	99	333.150.000	0	0	0	0	0	0	0	0	0	0	0	0	0

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Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA																	
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841	30	1	99	70.000.000	0	0	7.704.000	15.408.000	0	25.200.000	0	0	0	0	0	0	48.312.000
845	30	1	99	1.150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	99	1.035.774.354	0	0	205.566.440	4.843.215	0	1.672.530	11.736.120	0	0	0	0	0	223.818.305
920	30	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
960	30	1	99	477.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
980	30	1	99	116.820.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					3.519.960.020	5.105.107.326	4.779.977.563	6.437.213.860	5.833.418.483	4.735.675.708	366.181.142	0	0	0	0	0	30.777.534.102
Total Proy./Act.:				83.780.674.819	3.519.960.020	5.105.107.326	4.779.977.563	6.437.213.860	5.833.418.483	4.735.675.708	366.181.142	0	0	0	0	0	30.777.534.102
Actividad: 2 TIERRAS ADQUIRIDAS																	
Act./Obra: 1 TIERRAS ADQUIRIDAS																	
450	10	1	99	8.000.000.000	0	1.600.000.000	0	700.000.000	1.030.000.000	670.000.000	0	0	0	0	0	0	4.000.000.000
450	30	1	99	4.650.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					0	1.600.000.000	0	700.000.000	1.030.000.000	670.000.000	0	0	0	0	0	0	4.000.000.000
Total Proy./Act.:				12.650.000.000	0	1.600.000.000	0	700.000.000	1.030.000.000	670.000.000	0	0	0	0	0	0	4.000.000.000
Actividad: 3 COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION																	
Act./Obra: 1 COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION																	
851	10	1	99	9.373.600.000	0	4.873.600.000	0	1.859.000.000	2.000.000.000	641.000.000	0	0	0	0	0	0	9.373.600.000
851	30	1	99	20.626.400.000	0	1.000.000.000	0	0	0	0	0	0	0	0	0	0	1.000.000.000
Total Act./Obra:					0	5.873.600.000	0	1.859.000.000	2.000.000.000	641.000.000	0	0	0	0	0	0	10.373.600.000
Total Proy./Act.:				30.000.000.000	0	5.873.600.000	0	1.859.000.000	2.000.000.000	641.000.000	0	0	0	0	0	0	10.373.600.000
Actividad: 4 ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM																	
Act./Obra: 1 ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM																	
266	30	1	99	118.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
521	30	1	99	2.100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proy./Act.:				2.218.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programa:				128.649.474.819	3.519.960.020	12.578.707.326	4.779.977.563	8.996.213.860	8.863.418.483	6.046.675.708	366.181.142	0	0	0	0	0	45.151.134.102
Total Clase Prog.:				128.649.474.819	3.519.960.020	12.578.707.326	4.779.977.563	8.996.213.860	8.863.418.483	6.046.675.708	366.181.142	0	0	0	0	0	45.151.134.102
Total Entidad:				128.649.474.819	3.519.960.020	12.578.707.326	4.779.977.563	8.996.213.860	8.863.418.483	6.046.675.708	366.181.142	0	0	0	0	0	45.151.134.102
Total General:				128.649.474.819	3.519.960.020	12.578.707.326	4.779.977.563	8.996.213.860	8.863.418.483	6.046.675.708	366.181.142	0	0	0	0	0	45.151.134.102