

| OBJ. GAS                                                               | F.F. | ORG. FIN. | DPT. | VIGENTE        | ENERO         | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO       | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL          |
|------------------------------------------------------------------------|------|-----------|------|----------------|---------------|---------------|---------------|---------------|---------------|-------------|-------|--------|-----------|---------|-----------|-----------|----------------|
| Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA |      |           |      |                |               |               |               |               |               |             |       |        |           |         |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                                              |      |           |      |                |               |               |               |               |               |             |       |        |           |         |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                                           |      |           |      |                |               |               |               |               |               |             |       |        |           |         |           |           |                |
| Actividad: 1 GESTION GERENCIAL                                         |      |           |      |                |               |               |               |               |               |             |       |        |           |         |           |           |                |
| Act./Obra: 1 GESTION GERENCIAL                                         |      |           |      |                |               |               |               |               |               |             |       |        |           |         |           |           |                |
| 111                                                                    | 10   | 1         | 99   | 37.522.777.152 | 2.585.999.048 | 2.577.999.048 | 2.579.999.048 | 2.573.999.048 | 2.573.999.048 | 0           |       | 0      | 0         | 0       | 0         | 0         | 12.891.995.240 |
| 111                                                                    | 30   | 1         | 99   | 850.800.000    | 0             | 129.800.000   | 64.900.000    | 64.900.000    | 64.900.000    | 0           |       | 0      | 0         | 0       | 0         | 0         | 324.500.000    |
| 113                                                                    | 10   | 1         | 99   | 367.016.400    | 29.056.400    | 29.056.400    | 29.056.400    | 29.056.400    | 29.056.400    | 0           |       | 0      | 0         | 0       | 0         | 0         | 145.282.000    |
| 113                                                                    | 30   | 1         | 99   | 36.679.200     | 1.528.300     | 1.528.300     | 1.528.300     | 1.528.300     | 1.528.300     | 0           |       | 0      | 0         | 0       | 0         | 0         | 7.641.500      |
| 114                                                                    | 10   | 1         | 99   | 3.157.482.796  | 0             | 0             | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                                                    | 30   | 1         | 99   | 73.956.600     | 0             | 0             | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 123                                                                    | 30   | 1         | 99   | 1.274.000.000  | 0             | 0             | 210.794.439   | 1.170.000     | 107.962.538   | 97.238.512  | 0     | 0      | 0         | 0       | 0         | 0         | 417.165.489    |
| 125                                                                    | 30   | 1         | 99   | 686.400.000    | 0             | 0             | 119.972.260   | 2.600.000     | 63.029.250    | 60.755.000  | 0     | 0      | 0         | 0       | 0         | 0         | 246.356.510    |
| 131                                                                    | 10   | 1         | 99   | 660.000.000    | 0             | 453.900.000   | 8.500.000     | 197.100.000   | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 659.500.000    |
| 131                                                                    | 30   | 1         | 99   | 1.362.000.000  | 0             | 6.198.309     | 0             | 883.099.048   | 2.899.048     | 2.899.048   | 0     | 0      | 0         | 0       | 0         | 0         | 895.095.453    |
| 133                                                                    | 30   | 1         | 99   | 7.717.157.370  | 557.388.510   | 561.915.680   | 564.564.510   | 560.724.510   | 561.108.510   | 0           |       | 0      | 0         | 0       | 0         | 0         | 2.805.701.720  |
| 135                                                                    | 30   | 1         | 99   | 102.000.000    | 0             | 0             | 6.984.176     | 0             | 2.781.590     | 4.603.035   | 0     | 0      | 0         | 0       | 0         | 0         | 14.368.801     |
| 137                                                                    | 30   | 1         | 99   | 442.000.000    | 0             | 68.288.883    | 37.096.663    | 34.750.000    | 34.750.000    | 0           |       | 0      | 0         | 0       | 0         | 0         | 174.885.546    |
| 144                                                                    | 10   | 1         | 99   | 60.000.000     | 0             | 57.800.000    | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 57.800.000     |
| 144                                                                    | 30   | 1         | 99   | 1.911.700.000  | 129.488.827   | 129.488.824   | 158.771.912   | 259.931.739   | 142.924.568   | 14.782.707  | 0     | 0      | 0         | 0       | 0         | 0         | 835.388.577    |
| 145                                                                    | 10   | 1         | 99   | 48.500.000     | 0             | 44.200.000    | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 44.200.000     |
| 145                                                                    | 30   | 1         | 99   | 1.989.000.000  | 123.108.208   | 123.108.208   | 140.673.550   | 232.863.592   | 129.349.149   | 15.024.537  | 0     | 0      | 0         | 0       | 0         | 0         | 764.127.244    |
| 199                                                                    | 10   | 1         | 99   | 880.976.268    | 25.715.300    | 37.981.960    | 49.506.922    | 41.272.510    | 44.559.030    | 6.244.497   | 0     | 0      | 0         | 0       | 0         | 0         | 205.280.219    |
| 199                                                                    | 30   | 1         | 99   | 161.000.000    | 0             | 0             | 9.994.129     | 2.600.000     | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 12.594.129     |
| 211                                                                    | 10   | 1         | 99   | 331.033.200    | 30.241.000    | 28.205.000    | 31.494.000    | 39.772.000    | 40.282.000    | 0           |       | 0      | 0         | 0       | 0         | 0         | 169.994.000    |
| 211                                                                    | 30   | 1         | 99   | 146.990.500    | 0             | 0             | 7.712.000     | 10.016.000    | 4.868.000     | 0           |       | 0      | 0         | 0       | 0         | 0         | 22.596.000     |
| 212                                                                    | 10   | 1         | 99   | 139.241.372    | 21.376.484    | 12.528.219    | 18.033.337    | 28.110.559    | 23.905.021    | 0           |       | 0      | 0         | 0       | 0         | 0         | 103.953.620    |
| 212                                                                    | 30   | 1         | 99   | 17.107.200     | 0             | 0             | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 214                                                                    | 10   | 1         | 99   | 221.505.600    | 4.127.229     | 104.060.357   | 73.318.014    | 4.352.844     | 4.158.129     | 0           |       | 0      | 0         | 0       | 0         | 0         | 190.016.573    |
| 214                                                                    | 30   | 1         | 99   | 53.772.700     | 0             | 0             | 48.612.915    | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 48.612.915     |
| 221                                                                    | 30   | 1         | 99   | 1.980.000      | 0             | 0             | 0             | 0             | 25.000        | 0           |       | 0      | 0         | 0       | 0         | 0         | 25.000         |
| 231                                                                    | 30   | 1         | 99   | 87.820.000     | 0             | 0             | 15.680.000    | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 15.680.000     |
| 232                                                                    | 30   | 1         | 99   | 3.850.400.178  | 11.930.714    | 268.048.138   | 308.325.414   | 345.432.603   | 264.293.331   | 184.770.090 | 0     | 0      | 0         | 0       | 0         | 0         | 1.382.800.290  |
| 242                                                                    | 30   | 1         | 99   | 128.700.000    | 0             | 0             | 2.711.084     | 0             | 57.606.302    | 0           |       | 0      | 0         | 0       | 0         | 0         | 60.317.386     |
| 243                                                                    | 30   | 1         | 99   | 59.400.000     | 0             | 0             | 2.350.000     | 1.250.000     | 2.430.000     | 0           |       | 0      | 0         | 0       | 0         | 0         | 6.030.000      |
| 244                                                                    | 30   | 1         | 99   | 142.600.000    | 0             | 0             | 11.416.873    | 17.896.099    | 12.408.418    | 0           |       | 0      | 0         | 0       | 0         | 0         | 41.721.390     |
| 245                                                                    | 30   | 1         | 99   | 6.930.000      | 0             | 0             | 0             | 800.000       | 550.000       | 0           |       | 0      | 0         | 0       | 0         | 0         | 1.350.000      |
| 246                                                                    | 30   | 1         | 99   | 59.400.000     | 0             | 0             | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 251                                                                    | 30   | 1         | 7    | 35.400.000     | 0             | 0             | 0             | 20.800.000    | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 20.800.000     |
| 251                                                                    | 30   | 1         | 8    | 18.000.000     | 0             | 0             | 0             | 0             | 9.000.000     | 0           |       | 0      | 0         | 0       | 0         | 0         | 9.000.000      |
| 251                                                                    | 30   | 1         | 9    | 16.800.000     | 0             | 0             | 0             | 0             | 8.400.000     | 0           |       | 0      | 0         | 0       | 0         | 0         | 8.400.000      |
| 251                                                                    | 30   | 1         | 10   | 47.220.000     | 0             | 0             | 0             | 19.210.000    | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 19.210.000     |
| 251                                                                    | 30   | 1         | 13   | 26.400.000     | 0             | 0             | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 251                                                                    | 30   | 1         | 99   | 2.145.100.000  | 0             | 0             | 35.625.000    | 13.050.000    | 927.000.000   | 0           |       | 0      | 0         | 0       | 0         | 0         | 975.675.000    |
| 261                                                                    | 30   | 1         | 99   | 199.100.000    | 0             | 0             | 2.700.000     | 433.000       | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 3.133.000      |
| 262                                                                    | 30   | 1         | 99   | 49.500.000     | 0             | 0             | 2.252.500     | 4.391.500     | 4.486.300     | 0           |       | 0      | 0         | 0       | 0         | 0         | 11.130.300     |
| 263                                                                    | 30   | 1         | 99   | 29.700.000     | 0             | 0             | 770.000       | 154.000       | 0             | 214.500     | 0     | 0      | 0         | 0       | 0         | 0         | 1.138.500      |
| 264                                                                    | 30   | 1         | 99   | 303.467.670    | 0             | 0             | 0             | 25.571.122    | 0             | 150.579.650 | 0     | 0      | 0         | 0       | 0         | 0         | 176.150.772    |

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|------------------------------------------------------------------------|------|-----------|------|---------------|-------|-------------|------------|-------------|--------------|-----------|-------|--------|-----------|---------|-----------|-----------|---------------|
| Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA |      |           |      |               |       |             |            |             |              |           |       |        |           |         |           |           |               |
| Clase: 1 PROGRAMA CENTRAL                                              |      |           |      |               |       |             |            |             |              |           |       |        |           |         |           |           |               |
| Programa: 1 PROGRAMA CENTRAL                                           |      |           |      |               |       |             |            |             |              |           |       |        |           |         |           |           |               |
| Actividad: 1 GESTION GERENCIAL                                         |      |           |      |               |       |             |            |             |              |           |       |        |           |         |           |           |               |
| Act./Obra: 1 GESTION GERENCIAL                                         |      |           |      |               |       |             |            |             |              |           |       |        |           |         |           |           |               |
| 265                                                                    | 30   | 1         | 99   | 14.850.000    | 0     | 0           | 1.058.000  | 1.532.500   | 900.000      | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 3.490.500     |
| 266                                                                    | 30   | 1         | 99   | 79.000.000    | 0     | 0           | 0          | 558.724     | 0            | 3.570.953 | 0     | 0      | 0         | 0       | 0         | 0         | 4.129.677     |
| 267                                                                    | 30   | 1         | 99   | 14.850.000    | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 268                                                                    | 30   | 1         | 99   | 42.820.000    | 0     | 0           | 0          | 1.800.000   | 6.911.000    | 1.897.000 | 0     | 0      | 0         | 0       | 0         | 0         | 10.608.000    |
| 269                                                                    | 30   | 1         | 99   | 6.930.000     | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 271                                                                    | 10   | 1         | 99   | 2.000.000.000 | 0     | 471.000.000 | 0          | 941.000.000 | 469.000.000  | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 1.881.000.000 |
| 271                                                                    | 30   | 1         | 99   | 4.243.000.000 | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 284                                                                    | 30   | 1         | 99   | 11.880.000    | 0     | 0           | 738.000    | 2.648.000   | 4.215.000    | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 7.601.000     |
| 291                                                                    | 30   | 1         | 99   | 277.000.000   | 0     | 0           | 12.800.000 | 7.572.000   | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 20.372.000    |
| 311                                                                    | 30   | 1         | 99   | 12.115.000    | 0     | 0           | 1.348.077  | 401.005     | 646.780      | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 2.395.862     |
| 322                                                                    | 30   | 1         | 99   | 153.301.500   | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 331                                                                    | 30   | 1         | 99   | 38.067.579    | 0     | 0           | 0          | 0           | 12.600       | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 12.600        |
| 333                                                                    | 30   | 1         | 99   | 29.751.233    | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 334                                                                    | 30   | 1         | 99   | 9.812.039     | 0     | 0           | 0          | 1.500.000   | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 1.500.000     |
| 335                                                                    | 30   | 1         | 99   | 5.940.000     | 0     | 0           | 440.000    | 220.000     | 220.000      | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 880.000       |
| 341                                                                    | 30   | 1         | 99   | 86.820.504    | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 342                                                                    | 30   | 1         | 99   | 442.547.891   | 0     | 0           | 975.000    | 2.840.000   | 2.805.000    | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 6.620.000     |
| 343                                                                    | 30   | 1         | 99   | 204.629.535   | 0     | 0           | 1.175.000  | 1.239.500   | 1.338.000    | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 3.752.500     |
| 346                                                                    | 30   | 1         | 99   | 208.479.996   | 0     | 0           | 1.299.600  | 24.116.962  | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 25.416.562    |
| 351                                                                    | 30   | 1         | 99   | 8.975.000     | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 354                                                                    | 30   | 1         | 99   | 2.000.000     | 0     | 0           | 0          | 0           | 150.000      | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 150.000       |
| 355                                                                    | 30   | 1         | 99   | 50.021.100    | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 361                                                                    | 30   | 1         | 99   | 1.900.262.400 | 0     | 0           | 0          | 0           | 200.000.000  | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 200.000.000   |
| 362                                                                    | 30   | 1         | 99   | 98.604.000    | 0     | 0           | 0          | 0           | 20.000.000   | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 20.000.000    |
| 392                                                                    | 30   | 1         | 99   | 79.200.000    | 0     | 0           | 0          | 250.000     | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 250.000       |
| 394                                                                    | 30   | 1         | 99   | 37.439.523    | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 395                                                                    | 30   | 1         | 99   | 16.458.750    | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 397                                                                    | 30   | 1         | 99   | 5.940.000     | 0     | 0           | 3.090.000  | 140.000     | 750.000      | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 3.980.000     |
| 398                                                                    | 30   | 1         | 99   | 24.057.000    | 0     | 0           | 160.000    | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 160.000       |
| 399                                                                    | 30   | 1         | 99   | 26.835.902    | 0     | 0           | 280.000    | 109.080     | 1.532.000    | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 1.921.080     |
| 521                                                                    | 30   | 1         | 6    | 711.988.292   | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 521                                                                    | 30   | 1         | 10   | 97.542.696    | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 521                                                                    | 30   | 1         | 99   | 322.840.398   | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 522                                                                    | 30   | 1         | 99   | 566.841.326   | 0     | 0           | 0          | 0           | 20.878.171   | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 20.878.171    |
| 531                                                                    | 30   | 1         | 99   | 13.345.000    | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 532                                                                    | 30   | 1         | 99   | 14.000.000    | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 538                                                                    | 30   | 1         | 99   | 13.700.000    | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 541                                                                    | 30   | 1         | 99   | 180.734.595   | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 542                                                                    | 30   | 1         | 99   | 21.455.000    | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 543                                                                    | 30   | 1         | 99   | 1.052.880.000 | 0     | 0           | 0          | 14.200.000  | - 14.200.000 | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 579                                                                    | 30   | 1         | 99   | 333.150.000   | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 841                                                                    | 30   | 1         | 99   | 70.000.000    | 0     | 0           | 7.704.000  | 15.408.000  | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 23.112.000    |
| 845                                                                    | 30   | 1         | 99   | 1.150.000.000 | 0     | 0           | 0          | 0           | 0            | 0         | 0     | 0      | 0         | 0       | 0         | 0         | 0             |

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|---------------------------------------------------------------------------|------|-----------|------|-----------------|---------------|----------------|---------------|---------------|---------------|-------------|-------|--------|-----------|---------|-----------|-----------|----------------|
| Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA    |      |           |      |                 |               |                |               |               |               |             |       |        |           |         |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                                                 |      |           |      |                 |               |                |               |               |               |             |       |        |           |         |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                                              |      |           |      |                 |               |                |               |               |               |             |       |        |           |         |           |           |                |
| Actividad: 1 GESTION GERENCIAL                                            |      |           |      |                 |               |                |               |               |               |             |       |        |           |         |           |           |                |
| Act./Obra: 1 GESTION GERENCIAL                                            |      |           |      |                 |               |                |               |               |               |             |       |        |           |         |           |           |                |
| 910 30                                                                    | 1    | 99        |      | 1.035.774.354   | 0             | 0              | 205.566.440   | 4.843.215     | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 210.409.655    |
| 920 30                                                                    | 1    | 99        |      | 50.000.000      | 0             | 0              | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 960 30                                                                    | 1    | 99        |      | 477.000.000     | 0             | 0              | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 980 30                                                                    | 1    | 99        |      | 116.820.000     | 0             | 0              | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Act./Obra:                                                          |      |           |      |                 | 3.519.960.020 | 5.105.107.326  | 4.779.977.563 | 6.437.213.860 | 5.833.418.483 | 542.579.529 |       | 0      | 0         | 0       | 0         | 0         | 26.218.256.781 |
| Total Proy./Act.:                                                         |      |           |      | 83.780.674.819  | 3.519.960.020 | 5.105.107.326  | 4.779.977.563 | 6.437.213.860 | 5.833.418.483 | 542.579.529 |       | 0      | 0         | 0       | 0         | 0         | 26.218.256.781 |
| Actividad: 2 TIERRAS ADQUIRIDAS                                           |      |           |      |                 |               |                |               |               |               |             |       |        |           |         |           |           |                |
| Act./Obra: 1 TIERRAS ADQUIRIDAS                                           |      |           |      |                 |               |                |               |               |               |             |       |        |           |         |           |           |                |
| 450 10                                                                    | 1    | 99        |      | 8.000.000.000   | 0             | 1.600.000.000  | 0             | 700.000.000   | 1.030.000.000 | 0           |       | 0      | 0         | 0       | 0         | 0         | 3.330.000.000  |
| 450 30                                                                    | 1    | 99        |      | 4.650.000.000   | 0             | 0              | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Act./Obra:                                                          |      |           |      |                 | 0             | 1.600.000.000  | 0             | 700.000.000   | 1.030.000.000 | 0           |       | 0      | 0         | 0       | 0         | 0         | 3.330.000.000  |
| Total Proy./Act.:                                                         |      |           |      | 12.650.000.000  | 0             | 1.600.000.000  | 0             | 700.000.000   | 1.030.000.000 | 0           |       | 0      | 0         | 0       | 0         | 0         | 3.330.000.000  |
| Actividad: 3 COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION    |      |           |      |                 |               |                |               |               |               |             |       |        |           |         |           |           |                |
| Act./Obra: 1 COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION    |      |           |      |                 |               |                |               |               |               |             |       |        |           |         |           |           |                |
| 851 10                                                                    | 1    | 99        |      | 9.373.600.000   | 0             | 4.873.600.000  | 0             | 1.859.000.000 | 2.000.000.000 | 0           |       | 0      | 0         | 0       | 0         | 0         | 8.732.600.000  |
| 851 30                                                                    | 1    | 99        |      | 20.626.400.000  | 0             | 1.000.000.000  | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 1.000.000.000  |
| Total Act./Obra:                                                          |      |           |      |                 | 0             | 5.873.600.000  | 0             | 1.859.000.000 | 2.000.000.000 | 0           |       | 0      | 0         | 0       | 0         | 0         | 9.732.600.000  |
| Total Proy./Act.:                                                         |      |           |      | 30.000.000.000  | 0             | 5.873.600.000  | 0             | 1.859.000.000 | 2.000.000.000 | 0           |       | 0      | 0         | 0       | 0         | 0         | 9.732.600.000  |
| Actividad: 4 ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM |      |           |      |                 |               |                |               |               |               |             |       |        |           |         |           |           |                |
| Act./Obra: 1 ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM |      |           |      |                 |               |                |               |               |               |             |       |        |           |         |           |           |                |
| 266 30                                                                    | 1    | 99        |      | 118.800.000     | 0             | 0              | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 521 30                                                                    | 1    | 99        |      | 2.100.000.000   | 0             | 0              | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Act./Obra:                                                          |      |           |      |                 | 0             | 0              | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Proy./Act.:                                                         |      |           |      | 2.218.800.000   | 0             | 0              | 0             | 0             | 0             | 0           |       | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Programa:                                                           |      |           |      | 128.649.474.819 | 3.519.960.020 | 12.578.707.326 | 4.779.977.563 | 8.996.213.860 | 8.863.418.483 | 542.579.529 |       | 0      | 0         | 0       | 0         | 0         | 39.280.856.781 |
| Total Clase Prog.:                                                        |      |           |      | 128.649.474.819 | 3.519.960.020 | 12.578.707.326 | 4.779.977.563 | 8.996.213.860 | 8.863.418.483 | 542.579.529 |       | 0      | 0         | 0       | 0         | 0         | 39.280.856.781 |
| Total Entidad:                                                            |      |           |      | 128.649.474.819 | 3.519.960.020 | 12.578.707.326 | 4.779.977.563 | 8.996.213.860 | 8.863.418.483 | 542.579.529 |       | 0      | 0         | 0       | 0         | 0         | 39.280.856.781 |
| Total General:                                                            |      |           |      | 128.649.474.819 | 3.519.960.020 | 12.578.707.326 | 4.779.977.563 | 8.996.213.860 | 8.863.418.483 | 542.579.529 |       | 0      | 0         | 0       | 0         | 0         | 39.280.856.781 |