

| OBJ. GAS                                                               | F.F. | ORG. FIN. | DPT. | VIGENTE        | ENERO         | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SETIEMBRE     | OCTUBRE     | NOVIEMBRE | DICIEMBRE | TOTAL          |
|------------------------------------------------------------------------|------|-----------|------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|-----------|-----------|----------------|
| Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA |      |           |      |                |               |               |               |               |               |               |               |               |               |             |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                                              |      |           |      |                |               |               |               |               |               |               |               |               |               |             |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                                           |      |           |      |                |               |               |               |               |               |               |               |               |               |             |           |           |                |
| Actividad: 1 GESTION GERENCIAL                                         |      |           |      |                |               |               |               |               |               |               |               |               |               |             |           |           |                |
| Act./Obra: 1 GESTION GERENCIAL                                         |      |           |      |                |               |               |               |               |               |               |               |               |               |             |           |           |                |
| 111                                                                    | 10   | 1         | 99   | 38.123.959.416 | 2.656.896.618 | 2.708.896.618 | 2.691.196.618 | 2.718.796.618 | 2.686.596.618 | 2.695.996.618 | 2.642.496.618 | 2.687.696.918 | 2.650.896.618 | 4.100.000   | 0         | 0         | 24.143.569.862 |
| 113                                                                    | 10   | 1         | 99   | 367.016.400    | 24.471.500    | 30.584.700    | 29.056.400    | 35.169.600    | 30.584.700    | 30.584.700    | 30.584.700    | 30.584.700    | 30.584.700    | 0           | 0         | 0         | 272.205.700    |
| 114                                                                    | 10   | 1         | 99   | 3.207.581.318  | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 123                                                                    | 30   | 1         | 99   | 1.348.750.000  | 0             | 0             | 82.007.683    | 96.506.642    | 91.812.174    | 97.197.940    | 97.540.967    | 110.018.784   | 107.194.594   | 109.905.582 | 0         | 0         | 792.184.366    |
| 125                                                                    | 30   | 1         | 99   | 688.000.000    | 0             | 0             | 38.363.187    | 39.112.724    | 39.514.010    | 44.691.503    | 44.302.099    | 49.269.843    | 47.277.150    | 47.408.611  | 0         | 0         | 349.939.127    |
| 131                                                                    | 10   | 1         | 99   | 660.000.000    | 0             | 482.800.000   | 8.500.000     | 167.898.540   | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 659.198.540    |
| 131                                                                    | 30   | 1         | 99   | 1.363.452.309  | 0             | 4.498.309     | 2.798.309     | 1.005.194.622 | 8.394.927     | 0             | 16.789.854    | 0             | 2.798.309     | 5.776.618   | 0         | 0         | 1.046.250.948  |
| 133                                                                    | 30   | 1         | 99   | 7.322.000.000  | 520.222.084   | 532.696.906   | 552.888.473   | 556.953.692   | 547.054.990   | 547.154.109   | 552.666.748   | 537.232.323   | 530.458.990   | 1.200.000   | 0         | 0         | 4.878.528.315  |
| 135                                                                    | 30   | 1         | 99   | 87.400.000     | 0             | 0             | 8.884.099     | 13.251.092    | 10.151.489    | 4.407.141     | 7.322.724     | 6.942.367     | 5.725.536     | 0           | 0         | 0         | 56.684.448     |
| 137                                                                    | 30   | 1         | 99   | 447.000.000    | 0             | 69.999.986    | 34.999.993    | 32.749.993    | 33.274.993    | 33.356.243    | 34.999.993    | 34.999.993    | 34.999.993    | 0           | 0         | 0         | 309.381.187    |
| 144                                                                    | 10   | 1         | 99   | 60.000.000     | 0             | 57.800.000    | 1.700.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 59.500.000     |
| 144                                                                    | 30   | 1         | 99   | 1.853.800.000  | 120.064.157   | 131.257.360   | 135.605.436   | 258.737.891   | 134.586.074   | 135.209.312   | 136.205.027   | 134.141.178   | 156.005.312   | 12.311.463  | 0         | 0         | 1.354.123.210  |
| 145                                                                    | 10   | 1         | 99   | 48.500.000     | 0             | 45.900.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 45.900.000     |
| 145                                                                    | 30   | 1         | 99   | 1.976.000.000  | 121.589.307   | 121.589.307   | 122.959.294   | 234.540.169   | 125.147.259   | 122.291.051   | 139.692.113   | 125.797.999   | 142.914.037   | 6.007.164   | 0         | 0         | 1.262.527.700  |
| 199                                                                    | 10   | 1         | 99   | 1.188.512.068  | 76.116.991    | 72.716.991    | 75.016.991    | 80.416.991    | 93.870.330    | 88.663.655    | 98.712.751    | 98.388.621    | 108.274.201   | 1.900.000   | 0         | 0         | 794.077.522    |
| 199                                                                    | 30   | 1         | 99   | 477.906.500    | 0             | 1.426.404     | 3.986.652     | 0             | 7.265.000     | 8.260.534     | 7.134.134     | 312.024.999   | 9.991.194     | 0           | 0         | 0         | 350.088.917    |
| 211                                                                    | 10   | 1         | 99   | 364.680.000    | 42.612.000    | 38.766.000    | 28.181.000    | 624.000       | 74.461.000    | 34.079.000    | 5.234.000     | 53.559.000    | 17.483.000    | 0           | 0         | 0         | 294.999.000    |
| 211                                                                    | 30   | 1         | 99   | 31.920.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 260.000        |
| 212                                                                    | 10   | 1         | 99   | 156.647.850    | 23.326.439    | 28.758.673    | 26.639.623    | 29.022.831    | 21.396.791    | 11.126.572    | 15.794.329    | 0             | 0             | 0           | 0         | 0         | 156.065.258    |
| 212                                                                    | 30   | 1         | 99   | 132.280.000    | 0             | 0             | 0             | 0             | 0             | 14.131.247    | 622.315       | 24.473.330    | 21.231.465    | 0           | 0         | 0         | 60.458.357     |
| 214                                                                    | 10   | 1         | 99   | 177.440.000    | 4.631.591     | 24.469.308    | 103.860.261   | 33.300        | 9.516.223     | 4.769.872     | 4.522.789     | 4.417.063     | 4.380.470     | 0           | 0         | 0         | 160.600.877    |
| 214                                                                    | 30   | 1         | 99   | 60.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 60.000.000    | 0             | 0             | 0           | 0         | 0         | 60.000.000     |
| 221                                                                    | 30   | 1         | 99   | 2.000.000      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 231                                                                    | 30   | 1         | 99   | 68.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 232                                                                    | 30   | 1         | 99   | 3.223.194.240  | 0             | 271.361.040   | 510.835.091   | 247.520.696   | 247.030.827   | 258.934.295   | 323.825.272   | 252.385.402   | 289.554.921   | 109.133.820 | 0         | 0         | 2.510.581.364  |
| 242                                                                    | 30   | 1         | 99   | 310.000.000    | 0             | 0             | 2.009.472     | 0             | 0             | 1.005.755     | 2.754.104     | 0             | 2.158.899     | 0           | 0         | 0         | 7.928.230      |
| 243                                                                    | 30   | 1         | 99   | 38.000.000     | 0             | 0             | 970.000       | 0             | 0             | 837.000       | 425.000       | 0             | 150.000       | 0           | 0         | 0         | 2.382.000      |
| 244                                                                    | 30   | 1         | 99   | 655.500.000    | 0             | 0             | 18.487.388    | 0             | 19.272.202    | 15.768.086    | 17.888.648    | 0             | 24.745.639    | 0           | 0         | 0         | 96.161.963     |
| 245                                                                    | 30   | 1         | 99   | 7.500.000      | 0             | 0             | 50.000        | 0             | 0             | 0             | 0             | 0             | 850.000       | 0           | 0         | 0         | 900.000        |
| 246                                                                    | 30   | 1         | 99   | 229.000.000    | 0             | 0             | 1.200.000     | 0             | 1.740.000     | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 2.940.000      |
| 251                                                                    | 30   | 1         | 7    | 35.400.000     | 0             | 0             | 0             | 0             | 0             | 0             | 4.950.000     | 0             | 9.900.000     | 0           | 0         | 0         | 14.850.000     |
| 251                                                                    | 30   | 1         | 8    | 15.060.000     | 0             | 0             | 0             | 0             | 0             | 0             | 7.530.000     | 0             | 0             | 0           | 0         | 0         | 7.530.000      |
| 251                                                                    | 30   | 1         | 9    | 16.800.000     | 0             | 0             | 0             | 0             | 0             | 0             | 7.000.000     | 0             | 8.400.000     | 0           | 0         | 0         | 15.400.000     |
| 251                                                                    | 30   | 1         | 10   | 142.200.000    | 0             | 0             | 0             | 0             | 14.300.000    | 0             | 8.250.000     | 36.855.000    | 0             | 0           | 0         | 0         | 59.405.000     |
| 251                                                                    | 30   | 1         | 13   | 26.400.000     | 0             | 0             | 26.400.000    | 0             | 0             | 0             | 0             | 0             | 26.400.000    | 0           | 0         | 0         | 26.400.000     |
| 251                                                                    | 30   | 1         | 99   | 2.000.700.000  | 0             | 0             | 0             | 813.000.000   | 97.350.000    | 0             | 755.000.000   | 8.700.000     | 0             | 17.400.000  | 0         | 0         | 1.691.450.000  |
| 261                                                                    | 30   | 1         | 99   | 80.000.000     | 0             | 0             | 2.300.000     | 0             | 0             | 3.000.000     | 1.500.000     | 0             | 1.000.000     | 0           | 0         | 0         | 7.800.000      |
| 262                                                                    | 30   | 1         | 99   | 81.300.000     | 0             | 0             | 764.000       | 0             | 1.724.300     | 1.000.000     | 257.500       | 0             | 495.000       | 0           | 0         | 0         | 4.240.800      |
| 263                                                                    | 30   | 1         | 99   | 46.280.000     | 0             | 104.500       | 10.969.520    | 38.000        | 0             | 0             | 506.500       | 1.078.000     | 0             | 66.000      | 0         | 0         | 12.762.520     |
| 264                                                                    | 30   | 1         | 99   | 335.000.000    | 0             | 0             | 0             | 0             | 146.533.000   | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 146.533.000    |
| 265                                                                    | 30   | 1         | 99   | 27.000.000     | 0             | 0             | 760.000       | 0             | 0             | 0             | 0             | 0             | 940.000       | 0           | 0         | 0         | 1.700.000      |
| 266                                                                    | 30   | 1         | 99   | 231.899.700    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0           | 0         | 0         | 0              |
| 267                                                                    | 30   | 1         | 99   | 12.000.000     | 0             | 0             | 0             | 0             | 450.000       | 1.170.000     | 700.000       | 0             | 2.045.000     | 0           | 0         | 0         | 4.365.000      |

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|------------------------------------------------------------------------|------|-----------|------|---------------|-------|---------|-----------|---------------|------------|------------|---------------|-------------|-------------|-------------|-----------|-----------|---------------|
| Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA |      |           |      |               |       |         |           |               |            |            |               |             |             |             |           |           |               |
| Clase: 1 PROGRAMA CENTRAL                                              |      |           |      |               |       |         |           |               |            |            |               |             |             |             |           |           |               |
| Programa: 1 PROGRAMA CENTRAL                                           |      |           |      |               |       |         |           |               |            |            |               |             |             |             |           |           |               |
| Actividad: 1 GESTION GERENCIAL                                         |      |           |      |               |       |         |           |               |            |            |               |             |             |             |           |           |               |
| Act./Obra: 1 GESTION GERENCIAL                                         |      |           |      |               |       |         |           |               |            |            |               |             |             |             |           |           |               |
| 268                                                                    | 30   | 1         | 99   | 42.120.000    | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 269                                                                    | 30   | 1         | 99   | 7.000.000     | 0     | 0       | 0         | 0             | 0          | 0          | 53.814        | 0           | 0           | 0           | 0         | 0         | 53.814        |
| 271                                                                    | 30   | 1         | 99   | 7.128.000.000 | 0     | 0       | 0         | 1.466.000.000 | 0          | 0          | 1.942.000.000 | 480.000.000 | 0           | 479.000.000 | 0         | 0         | 4.367.000.000 |
| 284                                                                    | 30   | 1         | 99   | 12.000.000    | 0     | 0       | 1.800.000 | 0             | 2.800.000  | 2.012.000  | 1.500.000     | 0           | 1.980.000   | 0           | 0         | 0         | 10.092.000    |
| 291                                                                    | 30   | 1         | 99   | 84.000.000    | 0     | 0       | 0         | 0             | 0          | 18.000.000 | 0             | 0           | 10.245.700  | 0           | 0         | 0         | 28.245.700    |
| 311                                                                    | 30   | 1         | 99   | 10.080.000    | 0     | 0       | 884.567   | 0             | 2.371.343  | 422.100    | 1.293.350     | 0           | 0           | 2.011.500   | 0         | 0         | 6.982.860     |
| 331                                                                    | 30   | 1         | 99   | 88.100.000    | 0     | 0       | 0         | 34.755.650    | 0          | 0          | 0             | 50.625.600  | 0           | 0           | 0         | 0         | 85.381.250    |
| 333                                                                    | 30   | 1         | 99   | 182.259.800   | 0     | 0       | 0         | 0             | 700.000    | 0          | 0             | 50.770.300  | 0           | 0           | 0         | 0         | 51.470.300    |
| 334                                                                    | 30   | 1         | 99   | 8.275.500     | 0     | 0       | 0         | 0             | 5.597.500  | 0          | 40.000        | 0           | 0           | 0           | 0         | 0         | 5.637.500     |
| 335                                                                    | 30   | 1         | 99   | 5.880.000     | 0     | 0       | 440.000   | 0             | 590.000    | 1.805.000  | 810.000       | 0           | 405.000     | 0           | 0         | 0         | 4.050.000     |
| 341                                                                    | 30   | 1         | 99   | 145.263.350   | 0     | 0       | 0         | 17.693.400    | 37.427.500 | 0          | 0             | 0           | 6.265.000   | 31.855.680  | 0         | 0         | 93.241.580    |
| 342                                                                    | 10   | 1         | 99   | 23.600.000    | 0     | 0       | 0         | 0             | 0          | 0          | 8.531.997     | 0           | 0           | 0           | 0         | 0         | 8.531.997     |
| 342                                                                    | 30   | 1         | 99   | 556.650.625   | 0     | 0       | 1.662.718 | 88.026.000    | 2.175.000  | 5.010.000  | 3.370.000     | 0           | 162.622.945 | 0           | 0         | 0         | 262.866.663   |
| 343                                                                    | 30   | 1         | 99   | 147.000.000   | 0     | 0       | 2.573.000 | 0             | 4.985.000  | 2.051.000  | 72.098.000    | 0           | 9.219.500   | 33.993.800  | 0         | 0         | 124.920.300   |
| 346                                                                    | 30   | 1         | 99   | 73.750.000    | 0     | 0       | 2.574.000 | 0             | 0          | 0          | 273.000       | 0           | 0           | 0           | 0         | 0         | 2.847.000     |
| 351                                                                    | 30   | 1         | 99   | 13.250.000    | 0     | 0       | 0         | 0             | 255.000    | 240.000    | 0             | 0           | 0           | 0           | 0         | 0         | 495.000       |
| 354                                                                    | 30   | 1         | 99   | 2.100.000     | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 1.741.500   | 280.500     | 0         | 0         | 2.022.000     |
| 355                                                                    | 30   | 1         | 99   | 23.500.000    | 0     | 0       | 225.000   | 0             | 1.756.500  | 3.394.000  | 0             | 0           | 14.509.500  | 3.528.000   | 0         | 0         | 23.413.000    |
| 361                                                                    | 30   | 1         | 99   | 2.021.196.000 | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 200.000.000 | 0           | 0           | 0         | 0         | 200.000.000   |
| 362                                                                    | 30   | 1         | 99   | 101.412.500   | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 392                                                                    | 30   | 1         | 99   | 81.500.000    | 0     | 0       | 0         | 0             | 1.980.000  | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 1.980.000     |
| 394                                                                    | 30   | 1         | 99   | 24.000.000    | 0     | 0       | 16.000    | 0             | 100.000    | 80.000     | 0             | 0           | 2.810.628   | 1.355.000   | 0         | 0         | 4.361.628     |
| 397                                                                    | 30   | 1         | 99   | 7.000.000     | 0     | 0       | 1.150.000 | 0             | 909.460    | 1.205.000  | 1.240.000     | 0           | 881.000     | 0           | 0         | 0         | 5.385.460     |
| 398                                                                    | 30   | 1         | 99   | 5.810.000     | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 399                                                                    | 30   | 1         | 99   | 51.700.000    | 0     | 0       | 2.982.000 | 0             | 1.742.200  | 1.042.400  | 2.471.000     | 0           | 6.108.600   | 5.730.984   | 0         | 0         | 20.077.184    |
| 521                                                                    | 30   | 1         | 2    | 950.000.000   | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 521                                                                    | 30   | 1         | 5    | 150.000.000   | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 521                                                                    | 30   | 1         | 14   | 800.000.000   | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 521                                                                    | 30   | 1         | 99   | 400.000.000   | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 522                                                                    | 30   | 1         | 99   | 1.030.230.000 | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 531                                                                    | 30   | 1         | 99   | 2.000.000     | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 538                                                                    | 30   | 1         | 99   | 7.000.000     | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 541                                                                    | 30   | 1         | 99   | 20.000.000    | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 543                                                                    | 30   | 1         | 99   | 647.500.000   | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 113.700.000 | 0           | 0         | 0         | 113.700.000   |
| 579                                                                    | 30   | 1         | 99   | 350.400.000   | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 841                                                                    | 30   | 1         | 99   | 352.309.500   | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 845                                                                    | 30   | 1         | 99   | 781.200.000   | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 851                                                                    | 10   | 1         | 99   | 0             | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 851                                                                    | 30   | 1         | 99   | 0             | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 910                                                                    | 30   | 1         | 99   | 1.717.025.520 | 0     | 0       | 0         | 0             | 50.000.000 | 6.782.883  | 33.481.733    | 405.387.474 | 394.871.215 | 1.614.405   | 0         | 0         | 892.137.710   |
| 920                                                                    | 30   | 1         | 99   | 23.308.956    | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 0           | 0           | 0         | 0         | 0             |
| 960                                                                    | 30   | 1         | 99   | 62.935.500    | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 0           | 40.245.000  | 0           | 0         | 0         | 40.245.000    |
| 980                                                                    | 30   | 1         | 99   | 477.500.000   | 0     | 0       | 0         | 0             | 0          | 0          | 0             | 397.500.000 | 80.000.000  | 0           | 0         | 0         | 477.500.000   |

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|------------------------------------------------------------------------|------|-----------|------|--------------------------------------------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|-----------|----------------|
| Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA |      |           |      |                                                              |                 |               |               |               |               |               |               |               |                |               |               |           |                |
| Clase: 1                                                               |      |           |      | PROGRAMA CENTRAL                                             |                 |               |               |               |               |               |               |               |                |               |               |           |                |
| Programa: 1                                                            |      |           |      | PROGRAMA CENTRAL                                             |                 |               |               |               |               |               |               |               |                |               |               |           |                |
| Actividad: 1                                                           |      |           |      | GESTION GERENCIAL                                            |                 |               |               |               |               |               |               |               |                |               |               |           |                |
| Act./Obra: 1                                                           |      |           |      | GESTION GERENCIAL                                            |                 |               |               |               |               |               |               |               |                |               |               |           |                |
| Total Act./Obra:                                                       |      |           |      |                                                              | 3.589.930.687   | 4.623.626.102 | 4.509.296.775 | 7.936.042.451 | 4.555.416.410 | 4.195.939.016 | 7.092.371.079 | 6.092.848.894 | 5.082.460.616  | 874.579.127   | 0             | 0         | 48.552.511.157 |
| Total Proy./Act.:                                                      |      |           |      |                                                              | 86.342.937.052  | 3.589.930.687 | 4.623.626.102 | 4.509.296.775 | 7.936.042.451 | 4.555.416.410 | 4.195.939.016 | 7.092.371.079 | 6.092.848.894  | 5.082.460.616 | 874.579.127   | 0         | 48.552.511.157 |
| Actividad: 2                                                           |      |           |      | TIERRAS ADQUIRIDAS                                           |                 |               |               |               |               |               |               |               |                |               |               |           |                |
| Act./Obra: 1                                                           |      |           |      | TIERRAS ADQUIRIDAS                                           |                 |               |               |               |               |               |               |               |                |               |               |           |                |
| 450 10 1 99                                                            |      |           |      |                                                              | 12.350.000.000  | 0             | 0             | 0             | 1.700.000.000 | 0             | 0             | 108.612.004   | 500.000.000    | 2.098.928.027 | 0             | 0         | 4.407.540.031  |
| 450 30 1 99                                                            |      |           |      |                                                              | 300.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0         | 0              |
| Total Act./Obra:                                                       |      |           |      |                                                              | 0               | 0             | 0             | 1.700.000.000 | 0             | 0             | 108.612.004   | 500.000.000   | 2.098.928.027  | 0             | 0             | 0         | 4.407.540.031  |
| Total Proy./Act.:                                                      |      |           |      |                                                              | 12.650.000.000  | 0             | 0             | 0             | 1.700.000.000 | 0             | 0             | 108.612.004   | 500.000.000    | 2.098.928.027 | 0             | 0         | 4.407.540.031  |
| Actividad: 3                                                           |      |           |      | COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION    |                 |               |               |               |               |               |               |               |                |               |               |           |                |
| Act./Obra: 1                                                           |      |           |      | COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION    |                 |               |               |               |               |               |               |               |                |               |               |           |                |
| 851 10 1 99                                                            |      |           |      |                                                              | 12.000.000.000  | 2.000.000.000 | 5.000.000.000 | 0             | 0             | 0             | 2.000.000.000 | 1.500.000.000 | 1.000.000.000  | 0             | 0             | 0         | 11.500.000.000 |
| 851 30 1 99                                                            |      |           |      |                                                              | 18.000.000.000  | 2.000.000.000 | 0             | 0             | 0             | 0             | 700.000.000   | 2.000.000.000 | 0              | 1.000.000.000 | 0             | 0         | 5.700.000.000  |
| Total Act./Obra:                                                       |      |           |      |                                                              | 4.000.000.000   | 5.000.000.000 | 0             | 0             | 0             | 0             | 2.700.000.000 | 3.500.000.000 | 1.000.000.000  | 1.000.000.000 | 0             | 0         | 17.200.000.000 |
| Total Proy./Act.:                                                      |      |           |      |                                                              | 30.000.000.000  | 4.000.000.000 | 5.000.000.000 | 0             | 0             | 0             | 2.700.000.000 | 3.500.000.000 | 1.000.000.000  | 1.000.000.000 | 0             | 0         | 17.200.000.000 |
| Actividad: 4                                                           |      |           |      | ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM |                 |               |               |               |               |               |               |               |                |               |               |           |                |
| Act./Obra: 1                                                           |      |           |      | ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM |                 |               |               |               |               |               |               |               |                |               |               |           |                |
| 266 30 1 99                                                            |      |           |      |                                                              | 350.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0         | 0              |
| 399 30 1 99                                                            |      |           |      |                                                              | 150.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0         | 0              |
| 521 30 1 99                                                            |      |           |      |                                                              | 4.500.000.000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0         | 0              |
| Total Act./Obra:                                                       |      |           |      |                                                              | 0               | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0         | 0              |
| Total Proy./Act.:                                                      |      |           |      |                                                              | 5.000.000.000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0         | 0              |
| Total Programa:                                                        |      |           |      |                                                              | 133.992.937.052 | 7.589.930.687 | 9.623.626.102 | 4.509.296.775 | 9.636.042.451 | 4.555.416.410 | 4.195.939.016 | 9.900.983.083 | 10.092.848.894 | 8.181.388.643 | 1.874.579.127 | 0         | 70.160.051.188 |
| Total Clase Prog.:                                                     |      |           |      |                                                              | 133.992.937.052 | 7.589.930.687 | 9.623.626.102 | 4.509.296.775 | 9.636.042.451 | 4.555.416.410 | 4.195.939.016 | 9.900.983.083 | 10.092.848.894 | 8.181.388.643 | 1.874.579.127 | 0         | 70.160.051.188 |
| Total Entidad:                                                         |      |           |      |                                                              | 133.992.937.052 | 7.589.930.687 | 9.623.626.102 | 4.509.296.775 | 9.636.042.451 | 4.555.416.410 | 4.195.939.016 | 9.900.983.083 | 10.092.848.894 | 8.181.388.643 | 1.874.579.127 | 0         | 70.160.051.188 |
| Total General:                                                         |      |           |      |                                                              | 133.992.937.052 | 7.589.930.687 | 9.623.626.102 | 4.509.296.775 | 9.636.042.451 | 4.555.416.410 | 4.195.939.016 | 9.900.983.083 | 10.092.848.894 | 8.181.388.643 | 1.874.579.127 | 0         | 70.160.051.188 |