

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION GERENCIAL																	
Act./Obra: 1 GESTION GERENCIAL																	
111	10	1	99	38.123.959.416	2.656.896.618	2.708.896.618	2.691.196.618	2.718.796.618	2.686.596.618	2.695.996.618	2.642.496.618	0	0	0	0	0	18.800.876.326
113	10	1	99	367.016.400	24.471.500	30.584.700	29.056.400	35.169.600	30.584.700	30.584.700	30.584.700	0	0	0	0	0	211.036.300
114	10	1	99	3.207.581.318	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	99	1.348.750.000	0	0	82.007.683	96.506.642	91.812.174	97.197.940	97.540.967	107.228.784	0	0	0	0	572.294.190
125	30	1	99	688.000.000	0	0	38.363.187	39.112.724	39.514.010	44.691.503	44.302.099	47.229.758	0	0	0	0	253.213.281
131	10	1	99	660.000.000	0	482.800.000	8.500.000	167.898.540	0	0	0	0	0	0	0	0	659.198.540
131	30	1	99	1.363.452.309	0	4.498.309	2.798.309	1.005.194.622	8.394.927	0	16.789.854	0	0	0	0	0	1.037.676.021
133	30	1	99	7.422.000.000	520.222.084	532.696.906	552.888.473	556.953.692	547.054.990	547.154.109	552.666.748	0	0	0	0	0	3.809.637.002
135	30	1	99	122.400.000	0	0	8.884.099	13.251.092	10.151.489	4.407.141	7.322.724	6.942.367	0	0	0	0	50.958.912
137	30	1	99	312.000.000	0	69.999.986	34.999.993	32.749.993	33.274.993	33.356.243	34.999.993	0	0	0	0	0	239.381.201
144	10	1	99	60.000.000	0	57.800.000	1.700.000	0	0	0	0	0	0	0	0	0	59.500.000
144	30	1	99	1.853.800.000	120.064.157	131.257.360	135.605.436	258.737.891	134.586.074	135.209.312	136.205.027	10.171.484	0	0	0	0	1.061.836.741
145	10	1	99	48.500.000	0	45.900.000	0	0	0	0	0	0	0	0	0	0	45.900.000
145	30	1	99	1.976.000.000	121.589.307	121.589.307	122.959.294	234.540.169	125.147.259	122.291.051	139.692.113	5.473.206	0	0	0	0	993.281.706
199	10	1	99	1.188.512.068	76.116.991	72.716.991	75.016.991	80.416.991	93.870.330	88.663.655	98.712.751	0	0	0	0	0	585.514.700
199	30	1	99	477.906.500	0	1.426.404	3.986.652	0	7.265.000	8.260.534	7.134.134	0	0	0	0	0	28.072.724
211	10	1	99	364.680.000	42.612.000	38.766.000	28.181.000	624.000	74.461.000	34.079.000	5.234.000	0	0	0	0	0	223.957.000
211	30	1	99	31.920.000	0	0	0	0	0	260.000	0	0	0	0	0	0	260.000
212	10	1	99	156.647.850	23.326.439	28.758.673	26.639.623	29.022.831	21.396.791	11.126.572	15.794.329	0	0	0	0	0	156.065.258
212	30	1	99	132.280.000	0	0	0	0	0	14.131.247	622.315	0	0	0	0	0	14.753.562
214	10	1	99	177.440.000	4.631.591	24.469.308	103.860.261	33.300	9.516.223	4.769.872	4.522.789	0	0	0	0	0	151.803.344
214	30	1	99	60.000.000	0	0	0	0	0	0	60.000.000	0	0	0	0	0	60.000.000
221	30	1	99	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	1	99	18.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	99	3.273.194.240	0	271.361.040	510.835.091	247.520.696	247.030.827	258.934.295	323.825.272	31.534.717	0	0	0	0	1.891.041.938
242	30	1	99	340.000.000	0	0	2.009.472	0	0	1.005.755	2.754.104	0	0	0	0	0	5.769.331
243	30	1	99	38.000.000	0	0	970.000	0	0	837.000	425.000	0	0	0	0	0	2.232.000
244	30	1	99	724.500.000	0	0	18.487.388	0	19.272.202	15.768.086	17.888.648	0	0	0	0	0	71.416.324
245	30	1	99	7.500.000	0	0	50.000	0	0	0	0	0	0	0	0	0	50.000
246	30	1	99	59.000.000	0	0	1.200.000	0	1.740.000	0	0	0	0	0	0	0	2.940.000
251	30	1	7	35.400.000	0	0	0	0	0	0	4.950.000	0	0	0	0	0	4.950.000
251	30	1	8	15.060.000	0	0	0	0	0	0	7.530.000	0	0	0	0	0	7.530.000
251	30	1	9	16.800.000	0	0	0	0	0	0	7.000.000	0	0	0	0	0	7.000.000
251	30	1	10	142.200.000	0	0	0	0	14.300.000	0	8.250.000	0	0	0	0	0	22.550.000
251	30	1	13	26.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251	30	1	99	2.000.700.000	0	0	0	813.000.000	97.350.000	0	755.000.000	0	0	0	0	0	1.665.350.000
261	30	1	99	40.000.000	0	0	2.300.000	0	0	3.000.000	1.500.000	0	0	0	0	0	6.800.000
262	30	1	99	81.300.000	0	0	764.000	0	1.724.300	1.000.000	257.500	0	0	0	0	0	3.745.800
263	30	1	99	46.280.000	0	104.500	10.969.520	38.000	0	0	506.500	0	0	0	0	0	11.618.520
264	30	1	99	335.000.000	0	0	0	0	146.533.000	0	0	0	0	0	0	0	146.533.000
265	30	1	99	27.000.000	0	0	760.000	0	0	0	0	0	0	0	0	0	760.000
266	30	1	99	274.899.700	0	0	0	0	0	0	0	0	0	0	0	0	0
267	30	1	99	12.000.000	0	0	0	0	450.000	1.170.000	700.000	0	0	0	0	0	2.320.000

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Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA																	
Clase: 1		PROGRAMA CENTRAL															
Programa: 1		PROGRAMA CENTRAL															
Actividad: 1		GESTION GERENCIAL															
Act./Obra: 1		GESTION GERENCIAL															
268	30	1	99	42.120.000	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	1	99	7.000.000	0	0	0	0	0	0	53.814	0	0	0	0	0	53.814
271	30	1	99	7.128.000.000	0	0	0	1.466.000.000	0	0	1.942.000.000	0	0	0	0	0	3.408.000.000
284	30	1	99	12.000.000	0	0	1.800.000	0	2.800.000	2.012.000	1.500.000	0	0	0	0	0	8.112.000
291	30	1	99	84.000.000	0	0	0	0	0	18.000.000	0	0	0	0	0	0	18.000.000
311	30	1	99	10.080.000	0	0	884.567	0	2.371.343	422.100	1.293.350	0	0	0	0	0	4.971.360
331	30	1	99	88.100.000	0	0	0	34.755.650	0	0	0	0	0	0	0	0	34.755.650
333	30	1	99	182.259.800	0	0	0	0	700.000	0	0	0	0	0	0	0	700.000
334	30	1	99	8.275.500	0	0	0	0	5.597.500	0	40.000	0	0	0	0	0	5.637.500
335	30	1	99	5.880.000	0	0	440.000	0	590.000	1.805.000	810.000	0	0	0	0	0	3.645.000
341	30	1	99	145.263.350	0	0	0	17.693.400	37.427.500	0	0	0	0	0	0	0	55.120.900
342	10	1	99	23.600.000	0	0	0	0	0	0	8.531.997	0	0	0	0	0	8.531.997
342	30	1	99	726.650.625	0	0	1.662.718	88.026.000	2.175.000	5.010.000	3.370.000	0	0	0	0	0	100.243.718
343	30	1	99	147.000.000	0	0	2.573.000	0	4.985.000	2.051.000	72.098.000	0	0	0	0	0	81.707.000
346	30	1	99	23.750.000	0	0	2.574.000	0	0	0	273.000	0	0	0	0	0	2.847.000
351	30	1	99	10.250.000	0	0	0	0	255.000	240.000	0	0	0	0	0	0	495.000
354	30	1	99	2.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0
355	30	1	99	23.500.000	0	0	225.000	0	1.756.500	3.394.000	0	0	0	0	0	0	5.375.500
361	30	1	99	2.021.196.000	0	0	0	0	0	0	0	0	0	0	0	0	0
362	30	1	99	101.412.500	0	0	0	0	0	0	0	0	0	0	0	0	0
392	30	1	99	81.500.000	0	0	0	0	1.980.000	0	0	0	0	0	0	0	1.980.000
394	30	1	99	5.000.000	0	0	16.000	0	100.000	80.000	0	0	0	0	0	0	196.000
397	30	1	99	7.000.000	0	0	1.150.000	0	909.460	1.205.000	1.240.000	0	0	0	0	0	4.504.460
398	30	1	99	5.810.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	1	99	21.700.000	0	0	2.982.000	0	1.742.200	1.042.400	2.471.000	0	0	0	0	0	8.237.600
521	30	1	2	950.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
521	30	1	5	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
521	30	1	14	800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
521	30	1	99	400.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	1	99	1.199.230.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	99	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	99	647.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	1	99	190.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	99	352.309.500	0	0	0	0	0	0	0	0	0	0	0	0	0
851	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
851	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	99	2.498.225.520	0	0	0	0	50.000.000	6.782.883	33.481.733	0	0	0	0	0	90.264.616
920	30	1	99	23.308.956	0	0	0	0	0	0	0	0	0	0	0	0	0
960	30	1	99	62.935.500	0	0	0	0	0	0	0	0	0	0	0	0	0
980	30	1	99	477.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					3.589.930.687	4.623.626.102	4.509.296.775	7.936.042.451	4.555.416.410	4.195.939.016	7.092.371.079	208.580.316	0	0	0	0	36.711.202.836
Total Proy./Act.:				86.342.937.052	3.589.930.687	4.623.626.102	4.509.296.775	7.936.042.451	4.555.416.410	4.195.939.016	7.092.371.079	208.580.316	0	0	0	0	36.711.202.836
Actividad: 2		TIERRAS ADQUIRIDAS															

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Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA																	
Clase: 1 PROGRAMA CENTRAL																	
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Actividad: 2 TIERRAS ADQUIRIDAS																	
Act./Obra: 1 TIERRAS ADQUIRIDAS																	
450 10	1	99		12.350.000.000	0	0	0	1.700.000.000	0	0	108.612.004	0	0	0	0	0	1.808.612.004
450 30	1	99		300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					0	0	0	1.700.000.000	0	0	108.612.004	0	0	0	0	0	1.808.612.004
Total Proy./Act.:				12.650.000.000	0	0	0	1.700.000.000	0	0	108.612.004	0	0	0	0	0	1.808.612.004
Actividad: 3 COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION																	
Act./Obra: 1 COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION																	
851 10	1	99		12.000.000.000	2.000.000.000	5.000.000.000	0	0	0	0	2.000.000.000	0	0	0	0	0	9.000.000.000
851 30	1	99		18.000.000.000	2.000.000.000	0	0	0	0	0	700.000.000	0	0	0	0	0	2.700.000.000
Total Act./Obra:					4.000.000.000	5.000.000.000	0	0	0	0	2.700.000.000	0	0	0	0	0	11.700.000.000
Total Proy./Act.:				30.000.000.000	4.000.000.000	5.000.000.000	0	0	0	0	2.700.000.000	0	0	0	0	0	11.700.000.000
Actividad: 4 ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM																	
Act./Obra: 1 ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM																	
266 30	1	99		350.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399 30	1	99		150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
521 30	1	99		4.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proy./Act.:				5.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programa:				133.992.937.052	7.589.930.687	9.623.626.102	4.509.296.775	9.636.042.451	4.555.416.410	4.195.939.016	9.900.983.083	208.580.316	0	0	0	0	50.219.814.840
Total Clase Prog.:				133.992.937.052	7.589.930.687	9.623.626.102	4.509.296.775	9.636.042.451	4.555.416.410	4.195.939.016	9.900.983.083	208.580.316	0	0	0	0	50.219.814.840
Total Entidad:				133.992.937.052	7.589.930.687	9.623.626.102	4.509.296.775	9.636.042.451	4.555.416.410	4.195.939.016	9.900.983.083	208.580.316	0	0	0	0	50.219.814.840
Total General:				133.992.937.052	7.589.930.687	9.623.626.102	4.509.296.775	9.636.042.451	4.555.416.410	4.195.939.016	9.900.983.083	208.580.316	0	0	0	0	50.219.814.840