

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION GERENCIAL																	
Act./Obra: 1 GESTION GERENCIAL																	
111	10	1	99	35.908.586.856	2.780.860.746	2.788.890.746	2.401.080.373	2.902.841.119	2.540.060.746	2.615.760.746	2.547.060.746	0	0	0	0	0	18.576.555.222
113	10	1	99	367.016.400	26.205.200	34.964.200	30.584.700	27.528.100	30.584.700	27.528.100	27.528.100	0	0	0	0	0	204.923.100
114	10	1	99	3.022.966.938	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	99	689.000.000	0	0	47.532.500	55.674.565	74.628.850	67.285.000	72.892.475	73.886.875	0	0	0	0	391.900.265
125	30	1	99	338.000.000	0	0	23.102.210	28.567.768	34.337.930	33.979.733	33.797.103	0	0	0	0	0	153.784.744
131	10	1	99	660.000.000	0	0	0	637.500.000	0	0	0	0	0	0	0	0	637.500.000
131	30	1	99	964.558.330	0	415.180.373	8.041.119	448.180.373	8.041.119	0	8.041.119	2.680.373	0	0	0	0	890.164.476
133	30	1	99	7.776.600.000	576.627.470	578.356.008	487.579.286	611.629.990	514.914.190	549.738.325	520.720.382	1.210.000	0	0	0	0	3.840.775.651
135	30	1	99	115.960.800	0	0	0	0	25.152.289	13.695.332	8.178.966	0	0	0	0	0	47.026.587
137	30	1	99	260.000.000	0	0	74.890.260	24.478.607	24.973.880	24.973.880	24.973.880	0	0	0	0	0	174.290.507
141	30	1	99	38.760.742	17.660.746	17.660.746	0	0	0	0	0	0	0	0	0	0	35.321.492
144	30	1	99	1.841.901.839	122.794.042	120.094.042	113.672.550	279.792.414	156.334.669	123.247.963	136.476.668	0	0	0	0	0	1.052.412.348
145	10	1	99	80.000.000	0	0	0	0	40.500.000	0	0	0	0	0	0	0	40.500.000
145	30	1	99	1.939.527.104	125.703.422	125.703.422	141.744.541	244.584.206	150.001.546	132.989.795	140.902.620	533.000	0	0	0	0	1.062.162.552
199	10	1	99	3.607.800.000	175.200.000	181.380.360	153.239.644	181.172.185	158.245.550	167.927.510	486.851.106	0	0	0	0	0	1.504.016.355
199	30	1	99	200.000.000	0	333.333	30.822.387	80.162.300	2.205.373	0	25.220.000	0	0	0	0	0	134.332.647
211	10	1	99	364.173.810	30.657.000	19.323.645	48.130.988	51.477.418	44.584.759	30.814.066	27.721.322	0	0	0	0	0	252.709.198
211	30	1	99	36.381.000	0	24.665.550	729.000	0	10.986.450	0	0	0	0	0	0	0	36.381.000
212	10	1	99	181.016.836	24.502.480	20.165.995	14.791.374	16.522.659	20.362.543	17.353.291	18.237.511	0	0	0	0	0	131.935.853
212	30	1	99	18.083.600	0	0	0	0	0	0	0	0	0	0	0	0	0
214	10	1	99	101.529.792	11.129.971	1.635.647	4.548.430	54.341.338	7.759.127	4.629.119	4.568.720	0	0	0	0	0	88.612.352
221	30	1	99	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	1	99	17.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	99	2.439.360.000	55.669.160	156.926.426	378.688.015	243.585.310	274.864.436	308.757.675	450.171.366	60.981.465	0	0	0	0	1.929.643.853
242	30	1	99	99.483.500	0	0	0	2.044.020	57.439.480	11.409.322	13.702.787	0	0	0	0	0	84.595.609
243	30	1	99	49.500.000	0	0	0	990.000	0	2.500.000	0	0	0	0	0	0	3.490.000
244	30	1	99	115.878.100	0	0	0	5.851.379	0	9.354.403	4.750.940	0	0	0	0	0	19.956.722
245	30	1	99	9.000.000	0	0	0	0	0	150.000	0	0	0	0	0	0	150.000
246	30	1	99	62.000.000	0	0	0	0	0	9.110.000	1.470.000	0	0	0	0	0	10.580.000
251	30	1	7	35.400.000	0	0	0	0	1.250.000	0	0	0	0	0	0	0	1.250.000
251	30	1	8	30.120.000	0	0	0	0	15.060.000	0	0	0	0	0	0	0	15.060.000
251	30	1	9	9.800.000	0	0	0	0	0	0	9.800.000	0	0	0	0	0	9.800.000
251	30	1	10	118.200.000	0	0	0	0	78.600.000	0	0	0	0	0	0	0	78.600.000
251	30	1	13	26.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251	30	1	99	2.150.150.000	0	0	0	227.200.000	717.500.000	101.500.000	905.450.000	0	0	0	0	0	1.951.650.000
261	30	1	99	14.000.000	0	0	0	0	0	0	1.940.000	0	0	0	0	0	1.940.000
262	30	1	99	38.850.000	0	0	0	3.420.400	0	1.060.000	1.854.000	0	0	0	0	0	6.334.400
263	30	1	99	17.604.307	0	0	0	0	0	1.484.725	944.625	0	0	0	0	0	2.429.350
264	30	1	99	215.000.000	0	0	0	0	127.855.611	0	0	0	0	0	0	0	127.855.611
265	30	1	99	10.000.000	0	0	0	700.000	0	0	0	0	0	0	0	0	700.000
266	30	1	99	132.395.693	0	0	0	1.065.900	0	0	0	0	0	0	0	0	1.065.900
267	30	1	99	12.800.000	0	0	0	6.000.000	0	482.250	950.000	0	0	0	0	0	7.432.250
268	30	1	99	40.800.000	0	0	0	0	2.118.000	2.318.000	1.109.000	0	0	0	0	0	5.545.000

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION GERENCIAL																	
Act./Obra: 1 GESTION GERENCIAL																	
269 30	1 99			8.000.000	0	0	0	2.993.642	0	0	671.093	0	0	0	0	0	3.664.735
271 30	1 99			6.960.000.000	0	0	0	2.187.000.000	499.000.000	498.000.000	994.000.000	0	0	0	0	0	4.178.000.000
284 30	1 99			16.000.000	0	0	0	1.090.000	0	2.170.000	850.000	0	0	0	0	0	4.110.000
291 30	1 99			19.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311 30	1 99			21.600.000	0	0	0	317.250	3.515.000	669.446	828.000	0	0	0	0	0	5.329.696
331 30	1 99			188.100.000	0	0	0	1.276.100	36.734.640	91.159.100	0	0	0	0	0	0	129.169.840
333 10	1 99			102.248.465	0	0	0	0	0	0	980.000	0	0	0	0	0	980.000
333 30	1 99			29.911.035	0	0	0	0	0	2.750.000	4.252.000	0	0	0	0	0	7.002.000
334 30	1 99			8.275.500	0	0	0	0	0	0	5.374.000	0	0	0	0	0	5.374.000
335 30	1 99			5.880.000	0	0	0	0	0	900.000	680.000	0	0	0	0	0	1.580.000
341 30	1 99			68.154.500	0	0	0	2.975.350	19.357.450	5.770.000	2.738.500	0	0	0	0	0	30.841.300
342 30	1 99			273.533.350	0	0	0	10.725.460	24.179.340	3.215.400	7.025.375	0	0	0	0	0	45.145.575
343 30	1 99			50.500.000	0	0	0	1.695.000	0	4.683.000	37.818.500	0	0	0	0	0	44.196.500
346 30	1 99			23.500.000	0	0	0	2.906.500	0	466.000	1.590.000	0	0	0	0	0	4.962.500
351 30	1 99			10.150.000	0	0	0	0	0	0	0	0	0	0	0	0	0
354 30	1 99			2.000.000	0	0	0	500.000	0	0	0	0	0	0	0	0	500.000
355 30	1 99			23.090.000	0	0	0	0	0	1.632.500	1.741.500	0	0	0	0	0	3.374.000
358 30	1 99			1.750.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361 30	1 99			1.100.976.000	0	0	0	600.000.000	200.000.000	0	300.976.000	0	0	0	0	0	1.100.976.000
362 30	1 99			12.000.000	0	0	0	0	12.000.000	0	0	0	0	0	0	0	12.000.000
392 30	1 99			74.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	1 99			7.200.000	0	0	0	0	0	30.000	0	0	0	0	0	0	30.000
396 30	1 99			9.300.000	0	0	0	0	0	0	0	0	0	0	0	0	0
397 30	1 99			6.000.000	0	0	0	450.000	0	821.000	288.000	0	0	0	0	0	1.559.000
398 30	1 99			11.900.000	0	0	0	0	0	30.000	80.000	0	0	0	0	0	110.000
399 30	1 99			22.005.000	0	0	0	400.000	0	89.000	1.060.500	0	0	0	0	0	1.549.500
521 30	1 99			800.000.000	0	0	0	50.277.685	185.193.132	81.000.299	0	0	0	0	0	0	316.471.116
522 30	1 2			800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522 30	1 6			400.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522 30	1 10			300.000.000	0	0	0	86.334.229	144.429.747	0	0	0	0	0	0	0	230.763.976
522 30	1 99			1.200.000.000	0	0	0	0	0	0	94.413.329	0	0	0	0	0	94.413.329
536 30	1 99			31.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30	1 99			70.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30	1 99			83.800.000	0	0	0	0	39.580.000	12.000.000	0	0	0	0	0	0	51.580.000
543 30	1 99			122.250.000	0	0	0	0	0	0	0	0	0	0	0	0	0
579 30	1 99			180.208.788	0	0	0	0	0	0	0	0	0	0	0	0	0
841 30	1 99			60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
845 30	1 99			30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910 10	1 99			1.518.012	0	0	0	0	0	0	0	0	0	0	0	0	0
910 30	1 99			400.000.000	0	0	0	48.880.728	18.556.380	14.022.552	9.332.933	0	0	0	0	0	90.792.593
920 30	1 99			78.912	0	0	0	0	0	0	0	0	0	0	0	0	0
960 30	1 99			104.121.900	0	0	0	0	0	0	104.121.900	0	0	0	0	0	104.121.900
Total Act./Obra:					3.947.010.237	4.485.280.493	3.959.177.377	9.133.131.995	6.296.496.191	4.977.457.532	7.044.135.066	139.291.713	0	0	0	0	39.981.980.604

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION GERENCIAL																	
Total Proy./Act.:				77.796.857.109	3.947.010.237	4.485.280.493	3.959.177.377	9.133.131.995	6.296.496.191	4.977.457.532	7.044.135.066	139.291.713	0	0	0	0	39.981.980.604
Actividad: 2 TIERRAS ADQUIRIDAS																	
Act./Obra: 1 TIERRAS ADQUIRIDAS																	
450 10 1 99				12.000.032.200	0	0	2.400.000.000	2.000.000.000	1.600.000.000	1.500.000.000	2.100.000.000	0	0	0	0	0	9.600.000.000
450 30 1 99				600.000.000	0	0	0	0	0	0	600.000.000	0	0	0	0	0	600.000.000
Total Act./Obra:					0	0	2.400.000.000	2.000.000.000	1.600.000.000	1.500.000.000	2.700.000.000	0	0	0	0	0	10.200.000.000
Total Proy./Act.:				12.600.032.200	0	0	2.400.000.000	2.000.000.000	1.600.000.000	1.500.000.000	2.700.000.000	0	0	0	0	0	10.200.000.000
Actividad: 3 COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION																	
Act./Obra: 1 COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION																	
851 10 1 99				4.600.000.000	0	0	920.000.000	1.380.000.000	0	2.300.000.000	0	0	0	0	0	0	4.600.000.000
851 30 1 99				4.000.000.000	0	500.000.000	2.500.000.000	0	1.000.000.000	0	0	0	0	0	0	0	4.000.000.000
Total Act./Obra:					0	500.000.000	3.420.000.000	1.380.000.000	1.000.000.000	2.300.000.000	0	0	0	0	0	0	8.600.000.000
Total Proy./Act.:				8.600.000.000	0	500.000.000	3.420.000.000	1.380.000.000	1.000.000.000	2.300.000.000	0	0	0	0	0	0	8.600.000.000
Actividad: 4 ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM																	
Act./Obra: 1 ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM																	
266 10 1 99				221.848.735	0	0	0	0	0	0	0	0	0	0	0	0	0
521 30 1 99				7.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842 30 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proy./Act.:				7.221.848.735	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programa:				106.218.738.044	3.947.010.237	4.985.280.493	9.779.177.377	12.513.131.995	8.896.496.191	8.777.457.532	9.744.135.066	139.291.713	0	0	0	0	58.781.980.604
Total Clase Prog.:				106.218.738.044	3.947.010.237	4.985.280.493	9.779.177.377	12.513.131.995	8.896.496.191	8.777.457.532	9.744.135.066	139.291.713	0	0	0	0	58.781.980.604
Total Entidad:				106.218.738.044	3.947.010.237	4.985.280.493	9.779.177.377	12.513.131.995	8.896.496.191	8.777.457.532	9.744.135.066	139.291.713	0	0	0	0	58.781.980.604
Total General:				106.218.738.044	3.947.010.237	4.985.280.493	9.779.177.377	12.513.131.995	8.896.496.191	8.777.457.532	9.744.135.066	139.291.713	0	0	0	0	58.781.980.604