



OBJ 199 - OTROS GASTOS DEL PERSONAL

FEBRERO / 2024

| CI      | NOMBRE Y APELLIDO                   | CARGO                | CAT. | SUELDO PRESUP. | OG  | DEVENGADO | JUBILAC. | NETO      |
|---------|-------------------------------------|----------------------|------|----------------|-----|-----------|----------|-----------|
| 2290853 | ARTURO IVAN BOGADO MIRANDA          | GERENTE              | B2D  | 8,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 651456  | ALFONSO REINERIO PASTOR CABANELLAS  | GERENTE              | B2D  | 8,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 697378  | ARCADIO MORA MEDINA                 | DIRECTOR GENERAL     | B2D  | 8,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 514913  | DARIO DE JESUS CLEMOTTE SILVERO     | GERENTE              | B2D  | 8,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 3479880 | JORGE OSVALDO ESPINOLA CABALLERO    | GERENTE GENERAL      | B2D  | 8,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 2916402 | JOSE ANTONIO IBARRA BARRETO         | DIRECTOR GENERAL     | B2D  | 8,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 689805  | LUIS FAUSTINO OLMEDO PEREZ          | DIRECTOR GENERAL     | C5D  | 6,000,000      | 199 | 4,000,000 | 640,000  | 3,360,000 |
| 2473556 | CARMEN CAROLINA DAVALOS GALEANO     | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 2040192 | CESAR GABRIEL ORREGO                | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 1635816 | JUAN MARTIN LOPEZ DOMINGUEZ         | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 2348073 | CLAUDIA ROSANNA RIVAS DE RIVAS      | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 1794237 | FRANCISCO GIMENEZ ALVIZO            | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 1499117 | GERMAN SANTIAGO MEDINA              | FUNCIONARIO          | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 1111473 | JORGE ALBERTO ROJAS AQUINO          | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 2441361 | JUAN CARLOS BAEZ VILLARREAL         | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 536075  | LUIS ALBERTO CACERES                | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 3217340 | JOSE LUIS CARDOZO ARZAMENDIA        | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 1043607 | ELENA CATALINA AGUILERA DE GOMEZ    | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 2239793 | FRANCISCO FABIAN NOGUERA ROMERO     | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 2139083 | HUMBERTO DANIEL PEREIRA MELGAREJO   | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 3739513 | JOSE RUBEN BENITEZ PRIETO           | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 3647342 | JULIO CESAR RAMOS                   | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 2681924 | LIZ GUADALUPE GALARZA DE BACHELO    | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 1677543 | MARIA ANGELICA OVIEDO BRITZ         | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 1701260 | MARIA ELISA SILVERO DE GARCIA       | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 2312559 | ROBERTO OMAR PEREZ GONZALEZ         | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 3532415 | MIRNA TERESA MACIEL CABALLERO       | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 3177456 | MARIA DEL CARMEN CARDOZO ARZAMENDIA | ABOGADO DICTAMINANTE | C5D  | 6,000,000      | 199 | 4,000,000 | 640,000  | 3,360,000 |
| 2152232 | UVALDO CANDIA BENITEZ               | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 1643114 | SATURNINA PEREIRA CORREA            | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 4544676 | MILENA TAMARA LUGO MONZON           | GERENTE              | C5D  | 6,000,000      | 199 | 4,000,000 | 640,000  | 3,360,000 |
| 936816  | EDGAR ELOY CORONEL                  | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 1361564 | DARIO ALEJANDRO ZORRILLA VILLALBA   | DIRECTOR             | C5D  | 6,000,000      | 199 | 2,000,000 | 320,000  | 1,680,000 |
| 3589321 | ANDREA BEATRIZ PORTILLO GONZALEZ    | JEFE DE DEPARTAMENTO | D58  | 5,700,000      | 199 | 300,000   | 48,000   | 252,000   |
| 573175  | JORGE MILCIADES GALEANO LEDESMA     | JEFE DE DEPARTAMENTO | D58  | 5,700,000      | 199 | 300,000   | 48,000   | 252,000   |
| 3977744 | ROBERTO ALEJANDRO MENDOZA FERREIRA  | JEFE DE DEPARTAMENTO | D58  | 5,700,000      | 199 | 300,000   | 48,000   | 252,000   |
| 1205222 | MILCIADES ALBERTO RODRIGUEZ ROJAS   | COORDINADOR          | D58  | 5,700,000      | 199 | 300,000   | 48,000   | 252,000   |
| 3709038 | PABLO ARIEL VELAZQUEZ MELGAREJO     | JEFE DE DEPARTAMENTO | D58  | 5,700,000      | 199 | 300,000   | 48,000   | 252,000   |
| 2043112 | ANGELO TOMAS GILL FLORES            | DIRECTOR GENERAL     | A6B  | 8,900,000      | 199 | 1,100,000 | 176,000  | 924,000   |
| 817736  | MARIO ANIBAL LOVERA ACOSTA          | COORDINADOR          | D51  | 4,300,000      | 199 | 1,700,000 | 272,000  | 1,428,000 |
| 4183310 | ANNA FABIOLA BENITEZ SCHULZE        | DIRECTOR             | E3C  | 4,100,000      | 199 | 3,900,000 | 624,000  | 3,276,000 |
| 1948292 | CARLOS ALBERTO CRISTALDO SOSA       | DIRECTOR             | B2D  | 8,000,000      | 199 | 1,900,000 | 304,000  | 1,596,000 |
| 861295  | CARLOS JESUS CABALLERO RODRIGUEZ    | JEFE DE DEPARTAMENTO | E3C  | 4,100,000      | 199 | 1,900,000 | 304,000  | 1,596,000 |
| 1282985 | CLEDIA ALEJANDRA GAONA DE MIRANDA   | JEFE DE DEPARTAMENTO | E3C  | 4,100,000      | 199 | 1,900,000 | 304,000  | 1,596,000 |
| 2837573 | DANIEL AMARILLA ESQUIVEL            | DIRECTOR             | E3C  | 4,100,000      | 199 | 3,900,000 | 624,000  | 3,276,000 |
| 870836  | JUAN TOMAS PORTILLO GONZALEZ        | JEFE DE DEPARTAMENTO | E3C  | 4,100,000      | 199 | 1,900,000 | 304,000  | 1,596,000 |
| 4503101 | JOSE GASPAR BRITZ MARTINEZ          | DIRECTOR             | E3C  | 4,100,000      | 199 | 3,900,000 | 624,000  | 3,276,000 |
| 3565224 | KATIA MARIA MARTINEZ LOVERA         | JEFE DE DEPARTAMENTO | E3C  | 4,100,000      | 199 | 1,900,000 | 304,000  | 1,596,000 |
| 1963215 | ROMBULO ZARACHO ESTIGARRIBIA        | JEFE DE DEPARTAMENTO | E3C  | 4,100,000      | 199 | 1,900,000 | 304,000  | 1,596,000 |
| 799385  | PEDRO RAMON ZAYAS DOMINGUEZ         | FUNCIONARIO          | E3C  | 4,100,000      | 199 | 1,900,000 | 304,000  | 1,596,000 |
| 1819517 | RODI SERGIO DANIEL VAZQUEZ GAUTO    | JEFE DE DEPARTAMENTO | E3C  | 4,100,000      | 199 | 1,900,000 | 304,000  | 1,596,000 |
| 641223  | WALTER LUGO BENITEZ                 | JEFE DE DEPARTAMENTO | E3C  | 4,100,000      | 199 | 1,900,000 | 304,000  | 1,596,000 |
| 3981981 | ARMANDO FERMIN BENITEZ VERA         | JEFE DE DEPARTAMENTO | G3A  | 3,700,000      | 199 | 2,300,000 | 368,000  | 1,932,000 |
| 3425587 | CRISTIAN JOSE DANIEL ARZA FLEITAS   | JEFE DE DEPARTAMENTO | G3A  | 3,700,000      | 199 | 2,300,000 | 368,000  | 1,932,000 |
| 4254793 | CRISTIAN RUBEN MAIDANA MARTINEZ     | JEFE DE DEPARTAMENTO | G3A  | 3,700,000      | 199 | 2,300,000 | 368,000  | 1,932,000 |
| 2219354 | JORGE VERA VELAZQUEZ                | COORDINADOR          | G3A  | 3,700,000      | 199 | 2,300,000 | 368,000  | 1,932,000 |
| 2609776 | ARNALDO MUNIR AQUINO HUESPE         | JEFE DE DEPARTAMENTO | G3E  | 3,300,000      | 199 | 2,700,000 | 432,000  | 2,268,000 |
| 3938194 | RODOLFO ALEXIS RODRIGUEZ MENDIETA   | COORDINADOR          | G3E  | 3,300,000      | 199 | 2,700,000 | 432,000  | 2,268,000 |

|         |                                    |                      |       |            |     |             |            |             |
|---------|------------------------------------|----------------------|-------|------------|-----|-------------|------------|-------------|
| 4223901 | MARIA LUJAN MENDEZ BURGOS          | DIRECTOR             | D5B   | 3,900,000  | 199 | 4,100,000   | 656,000    | 3,444,000   |
| 814873  | ILIRICA BEATRIZ FERREIRA ADORNO    | DIRECTOR             | C5D   | 6,000,000  | 199 | 2,000,000   | 320,000    | 1,680,000   |
| 3396435 | HEBER ANTONIO AGUIRRE LISBOA       | JEFE DE DEPARTAMENTO | D58   | 5,700,000  | 199 | 300,000     | 48,000     | 252,000     |
| 3818023 | LUIS MIGUEL BENITEZ PERALTA        | JEFE DE DEPARTAMENTO | G3E   | 3,300,000  | 199 | 2,700,000   | 432,000    | 2,268,000   |
| 2146231 | LIDIA ROSA BENITEZ TABOADA         | DIRECTOR             | C5D   | 6,000,000  | 199 | 2,000,000   | 320,000    | 1,680,000   |
| 2063846 | VICTOR FERNANDEZ ARRUA             | DIRECTOR GENERAL     | D85   | 6,000,000  | 199 | 4,000,000   | 640,000    | 3,360,000   |
| 2181729 | MONICA ARLETTE GIMENEZ DUARTE      | COORDINADOR          | E3K   | 3,200,000  | 199 | 2,800,000   | 448,000    | 2,352,000   |
| 3172701 | GABINO JORGE DANIEL GOMEZ MORINIGO | JEFE DE DEPARTAMENTO | G3A   | 3,700,000  | 199 | 2,300,000   | 368,000    | 1,932,000   |
| 2948830 | ELOISA MARIEL HUESPE CANTERO       | DIRECTOR             | E3C   | 4,100,000  | 199 | 3,900,000   | 624,000    | 3,276,000   |
| 4942179 | JEANNINA MARIA MANCUELLO GONZALEZ  | COORDINADOR          | G3A   | 3,700,000  | 199 | 2,300,000   | 368,000    | 1,932,000   |
| 3204603 | CARLOS RUBEN PORTILLO GUILLEN      | JEFE DE DEPARTAMENTO | D5F   | 3,100,000  | 199 | 2,900,000   | 464,000    | 2,436,000   |
| 386351  | MIGUEL ANGEL ROJAS TROCHE          | COORDINADOR          | G3E   | 3,300,000  | 199 | 2,700,000   | 432,000    | 2,268,000   |
| 1260138 | CARLOS ROBERT TORRES ZARATE        | JEFE DE DEPARTAMENTO | G3A   | 3,700,000  | 199 | 2,300,000   | 368,000    | 1,932,000   |
| 3781359 | RODOLFO ENMANUEL VALDEZ ZARACHO    | JEFE DE DEPARTAMENTO | G3A   | 3,700,000  | 199 | 2,300,000   | 368,000    | 1,932,000   |
| 2167127 | LIZ KARINA VELAZQUEZ DE VERDUN     | JEFE DE DEPARTAMENTO | D5E   | 3,300,000  | 199 | 2,700,000   | 432,000    | 2,268,000   |
| 4615023 | GABRIELA MONSERRAT AFARA MERELES   | JEFE DE DEPARTAMENTO | 41234 | 4,187,790  |     | 1,444,060   | 231,050    | 1,213,010   |
| 2367136 | FRANCISCO ARIEL CACERES CLEMOTTE   | DIRECTOR             | C5A   | 6,900,000  |     | 1,100,000   | 176,000    | 924,000     |
| 2875224 | MARIA ROSANA ENCINA                | DIRECTOR             | D56   | 5,300,000  |     | 2,700,000   | 432,000    | 2,268,000   |
| 3499755 | JOSE BERNARDO MENDOZA HAEDO        | GERENTE              | CP4   | 6,600,000  |     | 3,400,000   | 544,000    | 2,856,000   |
| 1161396 | FRANCISCO CARLOS RUIZ DIAZ LOPEZ   | PRESIDENTE           | C89.  | 13,000,000 |     | 9,000,000   | 1,440,000  | 7,560,000   |
|         |                                    |                      |       |            |     | 176,644,060 | 28,263,050 | 148,381,010 |
| =====   |                                    |                      |       |            |     |             |            |             |