

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION GERENCIAL																	
Act./Obra: 1 GESTION GERENCIAL																	
111	10	1	99	35.899.818.420	2.975.490.552	2.979.651.535	3.003.651.535	2.991.651.535	2.981.851.535	2.985.651.535	2.991.651.535		0	0	0	0	20.909.599.762
113	10	1	99	367.016.400	30.584.700	30.584.700	30.584.700	30.584.700	30.584.700	30.584.700	30.584.700		0	0	0	0	214.092.900
114	10	1	99	3.022.236.235	0	0	0	0	0	0	0		0	0	0	0	0
123	30	1	99	683.410.000	0	0	59.482.071	81.103.978	74.294.468	84.060.481	53.426.495		0	0	0	0	352.367.493
125	30	1	99	332.800.000	0	0	23.544.580	29.282.751	25.056.829	26.022.756	13.375.303		0	0	0	0	117.282.219
131	30	1	99	900.800.655	0	0	836.650.614	26.775.000	5.100.614	7.650.921	7.650.921		0	0	0	0	883.828.070
133	30	1	99	8.034.000.000	584.552.880	606.016.090	597.154.218	589.473.697	612.050.941	597.936.410	599.509.751		0	0	0	0	4.186.693.987
135	30	1	99	128.000.000	0	10.595.164	0	0	0	22.649.770	7.582.390		0	0	0	0	40.827.324
137	30	1	99	225.550.000	0	0	60.108.210	20.036.070	20.036.070	20.036.070	20.036.070		0	0	0	0	140.252.490
141	30	1	99	337.323.946	22.501.228	26.851.602	19.950.921	17.400.614	22.501.228	19.950.921	17.400.614		0	0	0	0	146.557.128
144	30	1	99	1.740.205.649	118.352.171	133.863.399	141.454.627	126.152.785	136.444.013	128.703.062	128.553.399		0	0	0	0	913.523.456
145	30	1	99	1.687.814.492	110.381.270	129.831.884	137.233.112	139.433.805	120.191.191	129.332.191	134.432.805		0	0	0	0	900.836.258
199	10	1	99	4.347.800.000	193.899.386	193.899.386	226.409.706	1.019.519.388	171.560.015	207.862.946	207.862.946		0	0	0	0	2.221.013.773
199	30	1	99	300.000.000	0	0	0	0	6.000.000	2.550.307	0		0	0	0	0	8.550.307
211	10	1	99	400.191.000	0	66.202.666	48.279.375	42.853.660	49.529.838	38.892.740	31.921.884		0	0	0	0	277.680.163
211	30	1	99	40.381.000	0	0	582.000	619.000	333.000	0	523.000		0	0	0	0	2.057.000
212	10	1	99	198.919.600	0	49.056.945	29.928.660	21.369.107	21.156.612	23.092.216	20.469.247		0	0	0	0	165.072.787
212	30	1	99	20.000.000	0	0	0	0	0	0	0		0	0	0	0	0
214	10	1	99	111.571.200	0	10.099.268	4.950.424	4.840.196	4.766.210	4.722.587	4.674.167		0	0	0	0	34.052.852
221	30	1	99	2.000.000	0	0	0	0	0	0	0		0	0	0	0	0
231	30	1	99	22.000.000	0	0	0	0	0	0	0		0	0	0	0	0
232	10	1	99	0	0	0	0	0	0	0	0		0	0	0	0	0
232	30	1	99	2.412.124.000	0	60.276.005	462.982.965	313.361.677	205.471.320	352.139.599	253.516.866	8.631.833		0	0	0	1.656.380.265
242	30	1	99	76.236.000	0	0	4.857.867	890.000	0	8.288.895	1.537.149		0	0	0	0	15.573.911
243	30	1	99	30.000.000	0	0	0	3.210.000	0	9.140.000	6.170.000		0	0	0	0	18.520.000
244	10	1	99	0	0	0	0	0	0	0	0		0	0	0	0	0
244	30	1	99	242.000.000	0	0	10.750.000	15.648.560	130.867.800	69.767.200	8.655.000		0	0	0	0	235.688.560
245	30	1	99	5.800.000	0	0	1.330.000	0	0	1.015.000	50.000		0	0	0	0	2.395.000
246	30	1	99	68.500.000	0	0	200.000	0	0	300.000	50.000.000		0	0	0	0	50.500.000
251	30	1	2	1.000.000	0	0	0	0	1.000.000	0	0		0	0	0	0	1.000.000
251	30	1	6	5.550.000	0	0	0	0	3.700.000	0	0		0	0	0	0	3.700.000
251	30	1	7	36.650.000	0	0	0	0	0	19.800.000	0		0	0	0	0	19.800.000
251	30	1	8	15.060.000	0	0	0	0	0	0	0		0	0	0	0	0
251	30	1	9	11.200.000	0	0	0	0	0	0	0		0	0	0	0	0
251	30	1	10	46.200.000	0	0	0	3.300.000	33.000.000	0	0		0	0	0	0	36.300.000
251	30	1	13	26.400.000	0	0	0	0	0	0	0		0	0	0	0	0
251	30	1	99	1.326.075.000	0	0	631.875.000	0	0	344.525.000	180.475.000		0	0	0	0	1.156.875.000
261	30	1	99	10.000.000	0	0	0	0	0	0	0		0	0	0	0	0
262	30	1	99	117.489.060	0	0	808.400	2.612.850	0	4.170.950	100.624.800		0	0	0	0	108.217.000
264	30	1	99	69.000.000	0	0	0	0	0	0	0		0	0	0	0	0
265	30	1	99	20.000.000	0	0	2.242.000	2.182.000	0	0	0		0	0	0	0	4.424.000
266	30	1	99	119.000.000	0	0	0	0	2.159.960	6.116.950	6.340.950		0	0	0	0	14.617.860
268	30	1	99	51.200.000	0	0	0	0	0	0	0		0	0	0	0	0

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271	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	1	99	6.695.000.000	0	0	0	1.105.000.000	1.104.000.000	551.000.000	551.000.000	0	0	0	0	0	3.311.000.000
284	30	1	99	16.000.000	0	0	2.350.000	1.000.000	0	8.010.000	3.891.000	0	0	0	0	0	15.251.000
291	30	1	99	84.000.000	0	0	0	0	0	21.960.000	0	0	0	0	0	0	21.960.000
292	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	1	99	19.520.000	0	0	140.000	294.000	0	317.950	70.000	0	0	0	0	0	821.950
331	30	1	99	58.100.000	0	0	4.724.210	5.745.960	10.317.075	5.212.050	0	0	0	0	0	0	25.999.295
333	30	1	99	17.335.000	0	0	1.600.000	0	0	0	0	0	0	0	0	0	1.600.000
334	30	1	99	8.100.000	0	0	1.300.000	0	0	0	420.000	0	0	0	0	0	1.720.000
335	30	1	99	5.880.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	52.881.930	0	0	0	0	0	34.231.800	3.278.000	0	0	0	0	0	37.509.800
342	30	1	99	42.276.000	0	0	500.000	815.000	0	0	160.000	0	0	0	0	0	1.475.000
343	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	1	99	40.550.000	0	0	3.167.000	5.061.000	0	14.273.500	4.844.000	0	0	0	0	0	27.345.500
346	30	1	99	17.500.000	0	0	103.000	0	0	0	160.000	0	0	0	0	0	263.000
351	30	1	99	11.620.000	0	0	0	0	0	0	260.000	0	0	0	0	0	260.000
352	30	1	99	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
354	30	1	99	2.580.000	0	0	0	231.050	0	0	0	0	0	0	0	0	231.050
355	30	1	99	25.120.000	0	0	1.033.000	1.060.000	0	4.030.000	4.354.900	0	0	0	0	0	10.477.900
358	30	1	99	5.500.000	0	0	0	96.600	0	0	0	0	0	0	0	0	96.600
361	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	99	1.048.320.000	0	0	0	350.000.000	200.000.000	0	498.320.000	0	0	0	0	0	1.048.320.000
362	30	1	99	11.000.000	0	0	0	11.000.000	0	0	0	0	0	0	0	0	11.000.000
392	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
392	30	1	99	34.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
393	30	1	99	4.000.000	0	0	0	250.000	0	0	0	0	0	0	0	0	250.000
394	30	1	99	7.050.000	0	0	0	25.000	0	237.500	0	0	0	0	0	0	262.500
397	30	1	99	6.400.000	0	0	3.431.011	274.000	0	1.581.608	0	0	0	0	0	0	5.286.619
398	30	1	99	10.550.000	0	0	308.000	2.096.000	0	2.914.000	1.466.000	0	0	0	0	0	6.784.000
399	30	1	99	22.750.000	0	0	2.318.085	1.788.300	0	4.395.980	5.255.802	0	0	0	0	0	13.758.167
521	10	3	99	4.782.300.000	0	0	0	0	0	162.951.082	76.566.244	0	0	0	0	0	239.517.326
521	30	1	2	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
521	30	1	6	800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
521	30	1	13	800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
521	30	1	99	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	10	3	10	217.700.000	0	0	0	0	0	29.715.510	26.804.187	0	0	0	0	0	56.519.697
522	30	1	10	600.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	1	99	300.000.000	0	0	0	116.000.000	0	0	0	0	0	0	0	0	116.000.000
536	30	1	99	26.448.335	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	99	111.140.000	0	0	49.000.000	0	0	23.300.000	9.400.000	0	0	0	0	0	81.700.000
543	30	1	99	173.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	1	99	175.333.553	0	0	0	0	0	0	0	0	0	0	0	0	0

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Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA																	
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841	30	1	99	100.000.000	0	0	0	0	0	8.759.364	0	0	0	0	0	0	8.759.364
845	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	99	400.000.000	0	0	390.487.246	5.296.806	1.409.385	1.470.000	522.000	0	0	0	0	0	399.185.437
920	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
960	30	1	99	1.540.293.715	0	0	0	0	0	0	1.540.293.715	0	0	0	0	0	1.540.293.715
980	30	1	99	78.231.665	0	0	0	0	0	0	78.231.665	0	0	0	0	0	78.231.665
Total Act./Obra:					4.035.762.187	4.296.928.644	6.795.472.537	7.088.335.089	5.973.382.804	6.019.323.551	7.682.322.505	8.631.833	0	0	0	0	41.900.159.150
Total Proy./Act.:				82.847.302.855	4.035.762.187	4.296.928.644	6.795.472.537	7.088.335.089	5.973.382.804	6.019.323.551	7.682.322.505	8.631.833	0	0	0	0	41.900.159.150
Actividad: 2 TIERRAS ADQUIRIDAS																	
Act./Obra: 1 TIERRAS ADQUIRIDAS																	
450	10	1	99	11.703.000.000	0	0	2.500.000.000	2.000.000.000	0	0	4.703.000.000	0	0	0	0	0	9.203.000.000
450	20	4	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
450	30	1	99	800.250.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					0	0	2.500.000.000	2.000.000.000	0	0	4.703.000.000	0	0	0	0	0	9.203.000.000
Total Proy./Act.:				12.503.250.000	0	0	2.500.000.000	2.000.000.000	0	0	4.703.000.000	0	0	0	0	0	9.203.000.000
Actividad: 3 COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION																	
Act./Obra: 1 COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION																	
851	10	1	99	5.499.000.000	0	2.000.000.000	1.499.000.000	0	0	1.000.000.000	500.000.000	0	0	0	0	0	4.999.000.000
851	30	1	99	3.300.000.000	0	0	0	300.000.000	0	500.000.000	500.000.000	0	0	0	0	0	1.300.000.000
Total Act./Obra:					0	2.000.000.000	1.499.000.000	300.000.000	0	1.500.000.000	1.000.000.000	0	0	0	0	0	6.299.000.000
Total Proy./Act.:				8.799.000.000	0	2.000.000.000	1.499.000.000	300.000.000	0	1.500.000.000	1.000.000.000	0	0	0	0	0	6.299.000.000
Actividad: 4 ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM																	
Act./Obra: 1 ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM																	
266	10	1	99	199.670.212	0	0	0	73.782.976	0	0	0	0	0	0	0	0	73.782.976
266	30	1	99	400.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
521	30	1	99	7.000.000.000	0	0	0	258.144.349	0	0	0	0	0	0	0	0	258.144.349
842	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					0	0	0	331.927.325	0	0	0	0	0	0	0	0	331.927.325
Total Proy./Act.:				7.599.670.212	0	0	0	331.927.325	0	0	0	0	0	0	0	0	331.927.325
Total Programa:				111.749.223.067	4.035.762.187	6.296.928.644	10.794.472.537	9.720.262.414	5.973.382.804	7.519.323.551	13.385.322.505	8.631.833	0	0	0	0	57.734.086.475
Total Clase Prog.:				111.749.223.067	4.035.762.187	6.296.928.644	10.794.472.537	9.720.262.414	5.973.382.804	7.519.323.551	13.385.322.505	8.631.833	0	0	0	0	57.734.086.475
Total Entidad:				111.749.223.067	4.035.762.187	6.296.928.644	10.794.472.537	9.720.262.414	5.973.382.804	7.519.323.551	13.385.322.505	8.631.833	0	0	0	0	57.734.086.475
Total General:				111.749.223.067	4.035.762.187	6.296.928.644	10.794.472.537	9.720.262.414	5.973.382.804	7.519.323.551	13.385.322.505	8.631.833	0	0	0	0	57.734.086.475