

| OBJ. GAS                                                               | F.F. | ORG. FIN. | DPT. | VIGENTE        | ENERO         | FEBRERO       | MARZO         | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL         |
|------------------------------------------------------------------------|------|-----------|------|----------------|---------------|---------------|---------------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|---------------|
| Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA |      |           |      |                |               |               |               |       |      |       |       |        |           |         |           |           |               |
| Clase: 1 PROGRAMA CENTRAL                                              |      |           |      |                |               |               |               |       |      |       |       |        |           |         |           |           |               |
| Programa: 1 PROGRAMA CENTRAL                                           |      |           |      |                |               |               |               |       |      |       |       |        |           |         |           |           |               |
| Actividad: 1 GESTION GERENCIAL                                         |      |           |      |                |               |               |               |       |      |       |       |        |           |         |           |           |               |
| Act./Obra: 1 GESTION GERENCIAL                                         |      |           |      |                |               |               |               |       |      |       |       |        |           |         |           |           |               |
| 111                                                                    | 10   | 1         | 99   | 35.899.818.420 | 2.975.490.552 | 2.979.651.535 | 3.003.651.535 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 8.958.793.622 |
| 113                                                                    | 10   | 1         | 99   | 367.016.400    | 30.584.700    | 30.584.700    | 30.584.700    | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 91.754.100    |
| 114                                                                    | 10   | 1         | 99   | 3.022.236.235  | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 123                                                                    | 30   | 1         | 99   | 683.410.000    | 0             | 0             | 59.482.071    | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 59.482.071    |
| 125                                                                    | 30   | 1         | 99   | 332.800.000    | 0             | 0             | 23.544.580    | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 23.544.580    |
| 131                                                                    | 30   | 1         | 99   | 900.800.655    | 0             | 0             | 836.650.614   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 836.650.614   |
| 133                                                                    | 30   | 1         | 99   | 8.034.000.000  | 584.552.880   | 606.016.090   | 597.154.218   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 1.787.723.188 |
| 135                                                                    | 30   | 1         | 99   | 128.000.000    | 0             | 10.595.164    | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 10.595.164    |
| 137                                                                    | 30   | 1         | 99   | 225.550.000    | 0             | 0             | 60.108.210    | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 60.108.210    |
| 141                                                                    | 30   | 1         | 99   | 337.323.946    | 22.501.228    | 26.851.602    | 19.950.921    | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 69.303.751    |
| 144                                                                    | 30   | 1         | 99   | 1.740.205.649  | 118.352.171   | 133.863.399   | 141.454.627   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 393.670.197   |
| 145                                                                    | 30   | 1         | 99   | 1.687.814.492  | 110.381.270   | 129.831.884   | 137.233.112   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 377.446.266   |
| 199                                                                    | 10   | 1         | 99   | 4.347.800.000  | 193.899.386   | 193.899.386   | 226.409.706   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 614.208.478   |
| 199                                                                    | 30   | 1         | 99   | 300.000.000    | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 211                                                                    | 10   | 1         | 99   | 400.191.000    | 0             | 66.202.666    | 48.279.375    | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 114.482.041   |
| 211                                                                    | 30   | 1         | 99   | 40.381.000     | 0             | 0             | 582.000       | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 582.000       |
| 212                                                                    | 10   | 1         | 99   | 198.919.600    | 0             | 49.056.945    | 29.928.660    | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 78.985.605    |
| 212                                                                    | 30   | 1         | 99   | 20.000.000     | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 214                                                                    | 10   | 1         | 99   | 111.571.200    | 0             | 10.099.268    | 4.950.424     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 15.049.692    |
| 221                                                                    | 30   | 1         | 99   | 2.000.000      | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 231                                                                    | 30   | 1         | 99   | 22.000.000     | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 232                                                                    | 30   | 1         | 99   | 2.412.124.000  | 0             | 60.276.005    | 462.982.965   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 523.258.970   |
| 242                                                                    | 30   | 1         | 99   | 131.236.000    | 0             | 0             | 4.857.867     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 4.857.867     |
| 243                                                                    | 30   | 1         | 99   | 48.000.000     | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 244                                                                    | 30   | 1         | 99   | 192.000.000    | 0             | 0             | 10.750.000    | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 10.750.000    |
| 245                                                                    | 30   | 1         | 99   | 7.800.000      | 0             | 0             | 1.330.000     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 1.330.000     |
| 246                                                                    | 30   | 1         | 99   | 98.500.000     | 0             | 0             | 200.000       | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 200.000       |
| 251                                                                    | 30   | 1         | 2    | 37.200.000     | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 251                                                                    | 30   | 1         | 6    | 44.400.000     | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 251                                                                    | 30   | 1         | 7    | 50.400.000     | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 251                                                                    | 30   | 1         | 8    | 15.060.000     | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 251                                                                    | 30   | 1         | 9    | 14.400.000     | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 251                                                                    | 30   | 1         | 10   | 46.200.000     | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 251                                                                    | 30   | 1         | 13   | 26.400.000     | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 251                                                                    | 30   | 1         | 99   | 1.226.400.000  | 0             | 0             | 631.875.000   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 631.875.000   |
| 261                                                                    | 30   | 1         | 99   | 60.000.000     | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 262                                                                    | 30   | 1         | 99   | 117.489.060    | 0             | 0             | 808.400       | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 808.400       |
| 264                                                                    | 30   | 1         | 99   | 270.000.000    | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 265                                                                    | 30   | 1         | 99   | 40.000.000     | 0             | 0             | 2.242.000     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 2.242.000     |
| 266                                                                    | 30   | 1         | 99   | 388.000.000    | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 268                                                                    | 30   | 1         | 99   | 57.600.000     | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 271                                                                    | 30   | 1         | 99   | 7.200.000.000  | 0             | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 284                                                                    | 30   | 1         | 99   | 16.000.000     | 0             | 0             | 2.350.000     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 2.350.000     |

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|------------------------------------------------------------------------|------|-------------------|------|---------------|----------------|---------------|---------------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|----------------|
| Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA |      |                   |      |               |                |               |               |       |      |       |       |        |           |         |           |           |                |
| Clase: 1                                                               |      | PROGRAMA CENTRAL  |      |               |                |               |               |       |      |       |       |        |           |         |           |           |                |
| Programa: 1                                                            |      | PROGRAMA CENTRAL  |      |               |                |               |               |       |      |       |       |        |           |         |           |           |                |
| Actividad: 1                                                           |      | GESTION GERENCIAL |      |               |                |               |               |       |      |       |       |        |           |         |           |           |                |
| Act./Obra: 1                                                           |      | GESTION GERENCIAL |      |               |                |               |               |       |      |       |       |        |           |         |           |           |                |
| 291 30                                                                 | 1 99 |                   |      | 84.000.000    | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 292 30                                                                 | 1 99 |                   |      | 100.000.000   | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 311 30                                                                 | 1 99 |                   |      | 29.520.000    | 0              | 0             | 140.000       | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 140.000        |
| 331 30                                                                 | 1 99 |                   |      | 38.100.000    | 0              | 0             | 4.724.210     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 4.724.210      |
| 333 30                                                                 | 1 99 |                   |      | 32.335.000    | 0              | 0             | 1.600.000     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 1.600.000      |
| 334 30                                                                 | 1 99 |                   |      | 8.100.000     | 0              | 0             | 1.300.000     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 1.300.000      |
| 335 30                                                                 | 1 99 |                   |      | 5.880.000     | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 341 30                                                                 | 1 99 |                   |      | 77.700.000    | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 342 30                                                                 | 1 99 |                   |      | 181.276.000   | 0              | 0             | 500.000       | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 500.000        |
| 343 30                                                                 | 1 99 |                   |      | 50.550.000    | 0              | 0             | 3.167.000     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 3.167.000      |
| 346 30                                                                 | 1 99 |                   |      | 17.500.000    | 0              | 0             | 103.000       | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 103.000        |
| 351 30                                                                 | 1 99 |                   |      | 11.620.000    | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 352 30                                                                 | 1 99 |                   |      | 5.000.000     | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 354 30                                                                 | 1 99 |                   |      | 2.580.000     | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 355 30                                                                 | 1 99 |                   |      | 25.120.000    | 0              | 0             | 1.033.000     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 1.033.000      |
| 358 30                                                                 | 1 99 |                   |      | 5.500.000     | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 361 30                                                                 | 1 99 |                   |      | 1.048.320.000 | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 362 30                                                                 | 1 99 |                   |      | 11.000.000    | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 392 30                                                                 | 1 99 |                   |      | 84.000.000    | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 393 30                                                                 | 1 99 |                   |      | 4.000.000     | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 394 30                                                                 | 1 99 |                   |      | 7.050.000     | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 397 30                                                                 | 1 99 |                   |      | 6.400.000     | 0              | 0             | 3.431.011     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 3.431.011      |
| 398 30                                                                 | 1 99 |                   |      | 10.550.000    | 0              | 0             | 308.000       | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 308.000        |
| 399 30                                                                 | 1 99 |                   |      | 25.750.000    | 0              | 0             | 2.318.085     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 2.318.085      |
| 521 10                                                                 | 3 99 |                   |      | 4.782.300.000 | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 521 30                                                                 | 1 2  |                   |      | 500.000.000   | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 521 30                                                                 | 1 6  |                   |      | 800.000.000   | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 521 30                                                                 | 1 13 |                   |      | 800.000.000   | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 521 30                                                                 | 1 99 |                   |      | 500.000.000   | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 522 10                                                                 | 3 10 |                   |      | 217.700.000   | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 522 30                                                                 | 1 10 |                   |      | 600.000.000   | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 522 30                                                                 | 1 99 |                   |      | 300.000.000   | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 536 30                                                                 | 1 99 |                   |      | 48.000.000    | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 538 30                                                                 | 1 99 |                   |      | 22.800.000    | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 541 30                                                                 | 1 99 |                   |      | 111.140.000   | 0              | 0             | 49.000.000    | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 49.000.000     |
| 543 30                                                                 | 1 99 |                   |      | 173.500.000   | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 579 30                                                                 | 1 99 |                   |      | 209.213.553   | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 841 30                                                                 | 1 99 |                   |      | 100.000.000   | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 845 30                                                                 | 1 99 |                   |      | 49.750.645    | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 910 30                                                                 | 1 99 |                   |      | 400.000.000   | 0              | 0             | 390.487.246   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 390.487.246    |
| 920 30                                                                 | 1 99 |                   |      | 60.000.000    | 0              | 0             | 0             | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Act./Obra:                                                       |      |                   |      |               | 4.035.762.187  | 4.296.928.644 | 6.795.472.537 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 15.128.163.368 |
| Total Proy./Act.:                                                      |      |                   |      |               | 82.847.302.855 | 4.035.762.187 | 4.296.928.644 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 15.128.163.368 |

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|---------------------------------------------------------------------------|------|-----------|------|-----------------|---------------|---------------|----------------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|----------------|
| Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA    |      |           |      |                 |               |               |                |       |      |       |       |        |           |         |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                                                 |      |           |      |                 |               |               |                |       |      |       |       |        |           |         |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                                              |      |           |      |                 |               |               |                |       |      |       |       |        |           |         |           |           |                |
| Actividad: 2 TIERRAS ADQUIRIDAS                                           |      |           |      |                 |               |               |                |       |      |       |       |        |           |         |           |           |                |
| Act./Obra: 1 TIERRAS ADQUIRIDAS                                           |      |           |      |                 |               |               |                |       |      |       |       |        |           |         |           |           |                |
| 450 10                                                                    | 1    | 99        |      | 11.703.000.000  | 0             | 0             | 2.500.000.000  | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 2.500.000.000  |
| 450 30                                                                    | 1    | 99        |      | 800.250.000     | 0             | 0             | 0              | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Act./Obra:                                                          |      |           |      |                 | 0             | 0             | 2.500.000.000  | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 2.500.000.000  |
| Total Proy./Act.:                                                         |      |           |      | 12.503.250.000  | 0             | 0             | 2.500.000.000  | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 2.500.000.000  |
| Actividad: 3 COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION    |      |           |      |                 |               |               |                |       |      |       |       |        |           |         |           |           |                |
| Act./Obra: 1 COLONIAS CON INFORMACION RELEVADAS PARA SU REGULARIZACION    |      |           |      |                 |               |               |                |       |      |       |       |        |           |         |           |           |                |
| 851 10                                                                    | 1    | 99        |      | 5.499.000.000   | 0             | 2.000.000.000 | 1.499.000.000  | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 3.499.000.000  |
| 851 30                                                                    | 1    | 99        |      | 3.300.000.000   | 0             | 0             | 0              | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Act./Obra:                                                          |      |           |      |                 | 0             | 2.000.000.000 | 1.499.000.000  | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 3.499.000.000  |
| Total Proy./Act.:                                                         |      |           |      | 8.799.000.000   | 0             | 2.000.000.000 | 1.499.000.000  | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 3.499.000.000  |
| Actividad: 4 ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM |      |           |      |                 |               |               |                |       |      |       |       |        |           |         |           |           |                |
| Act./Obra: 1 ASISTENCIA A ORGANIZACIONES CAMPESINAS DE COLONIAS Y ASENTAM |      |           |      |                 |               |               |                |       |      |       |       |        |           |         |           |           |                |
| 266 10                                                                    | 1    | 99        |      | 199.670.212     | 0             | 0             | 0              | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 266 30                                                                    | 1    | 99        |      | 400.000.000     | 0             | 0             | 0              | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 521 30                                                                    | 1    | 99        |      | 7.000.000.000   | 0             | 0             | 0              | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 842 30                                                                    | 1    | 99        |      | 0               | 0             | 0             | 0              | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Act./Obra:                                                          |      |           |      |                 | 0             | 0             | 0              | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Proy./Act.:                                                         |      |           |      | 7.599.670.212   | 0             | 0             | 0              | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Programa:                                                           |      |           |      | 111.749.223.067 | 4.035.762.187 | 6.296.928.644 | 10.794.472.537 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 21.127.163.368 |
| Total Clase Prog.:                                                        |      |           |      | 111.749.223.067 | 4.035.762.187 | 6.296.928.644 | 10.794.472.537 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 21.127.163.368 |
| Total Entidad:                                                            |      |           |      | 111.749.223.067 | 4.035.762.187 | 6.296.928.644 | 10.794.472.537 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 21.127.163.368 |
| Total General:                                                            |      |           |      | 111.749.223.067 | 4.035.762.187 | 6.296.928.644 | 10.794.472.537 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 21.127.163.368 |