

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/09/2019

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA																	
Tipo: 1 PROGRAMAS DE ADMINISTRACION																	
Programa: 1 ADMINISTRACIÓN GENERAL																	
SubProg: 0 *																	
Cod. Snp afectados:																	
111	10	1	99	35.586.000.000	2.889.900.000	2.911.700.000	2.916.800.000	2.908.800.000	2.902.800.000	2.909.400.000	2.900.100.000	2.909.900.000	0	0	0	0	23.249.400.000
113	10	1	99	367.016.400	29.056.400	32.113.000	30.584.700	30.584.700	30.584.700	30.584.700	30.584.700	30.584.700	0	0	0	0	244.677.600
114	10	1	99	2.996.084.700	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	31.800.000	0	0	0	0	0	0	31.663.538	0	0	0	0	0	31.663.538
123	30	1	99	431.600.000	0	30.385.363	48.683.542	50.510.000	60.167.449	58.046.830	68.511.370	0	0	0	0	0	316.304.554
125	10	1	99	60.000.000	0	0	25.000.000	0	24.793.976	918.409	11.109.937	0	0	0	0	0	59.985.504
125	30	1	99	189.000.000	0	19.506.222	993.439	28.512.316	969.351	24.949.741	24.920.842	12.988.916	0	0	0	0	112.840.827
131	30	1	99	685.727.166	0	9.404.619	392.920.851	227.013.058	14.675.372	23.013.058	12.675.372	6.024.836	0	0	0	0	685.727.166
133	30	1	99	5.304.000.000	590.151.070	609.629.560	582.794.084	610.024.443	581.614.090	618.891.070	584.374.090	617.091.070	0	0	0	0	4.794.569.477
137	10	1	99	138.800.000	0	0	17.350.000	17.350.000	0	17.350.000	0	14.875.000	0	0	0	0	81.800.000
137	30	1	99	86.750.000	17.350.000	17.350.000	0	0	0	0	0	0	0	0	0	0	34.700.000
141	30	1	99	580.758.422	28.274.562	42.774.562	29.799.562	28.799.562	96.831.296	51.810.140	49.876.340	52.764.088	0	0	0	0	380.930.112
144	30	1	99	1.030.000.000	83.707.552	83.707.552	77.017.082	79.217.082	81.417.082	79.084.409	76.876.171	44.899.700	0	0	0	0	605.926.630
145	30	1	99	910.000.000	47.720.000	72.200.000	73.200.000	90.700.000	87.700.000	79.700.000	71.478.349	75.246.775	0	0	0	0	597.945.124
199	10	1	99	500.027.522	0	87.200.000	0	155.510.314	0	155.510.314	377.789.238	0	0	0	0	0	464.989.238
199	30	1	99	1.767.126.544	50.000.000	44.887.438	2.000.000	0	0	265.062.269	111.305.638	186.972.438	0	0	0	0	660.227.783
210	10	1	99	2.022.000.000	0	0	115.112.942	14.456.222	95.501.835	42.710.597	60.426.184	39.987.197	0	0	0	0	368.194.977
210	30	1	99	192.000.000	0	80.537.605	1.463.000	582.000	0	398.000	0	458.000	0	0	0	0	83.438.605
220	30	1	99	10.000.000	0	0	0	0	7.100	0	0	60.000	0	0	0	0	67.100
230	30	1	99	2.391.800.000	0	197.117.652	302.618.050	297.476.010	302.719.944	299.860.506	306.275.169	414.732.554	0	0	0	0	2.120.799.885
240	10	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
240	30	1	99	735.528.925	0	1.356.000	14.369.000	0	2.654.992	59.357.500	8.032.800	3.598.117	0	0	0	0	89.368.409
250	30	1	99	382.800.000	0	0	172.700.000	126.500.000	0	0	0	6.300.000	0	0	0	0	305.500.000
260	10	1	99	200.000.000	0	0	0	0	11.368.000	0	5.500.000	52.856.000	0	0	0	0	69.724.000
260	30	1	99	2.186.550.568	0	4.886.700	48.882.000	26.411.300	31.375.850	232.578.300	26.981.350	28.596.390	0	0	0	0	399.711.890
270	10	1	99	4.141.900.000	0	0	0	0	0	532.530.000	1.077.870.000	658.710.000	0	0	0	0	2.269.110.000
270	30	1	99	2.958.500.000	0	0	1.349.070.000	145.500.000	145.500.000	146.000.000	148.000.000	156.320.000	0	0	0	0	2.090.390.000
280	30	1	99	400.000.000	0	16.403.000	7.499.000	0	9.223.400	0	4.751.500	9.521.500	0	0	0	0	47.398.400
290	30	1	99	208.300.000	0	0	54.000.000	98.100.000	3.900.000	0	0	24.686.000	0	0	0	0	180.686.000
310	30	1	99	72.720.000	0	1.205.775	1.445.145	0	2.672.500	0	717.750	2.853.847	0	0	0	0	8.895.017
330	30	1	99	343.614.000	0	0	24.300	0	26.500	0	0	359.100	0	0	0	0	409.900
340	30	1	99	584.800.000	0	1.996.500	2.178.860	0	24.192.400	0	14.476.000	8.152.750	0	0	0	0	50.996.510
350	30	1	99	73.200.000	0	154.000	2.570.000	0	9.021.000	0	1.560.000	7.696.000	0	0	0	0	21.001.000
360	10	1	99	292.644.500	0	0	0	292.644.500	0	0	0	0	0	0	0	0	292.644.500
360	30	1	99	100.170.378	0	0	0	100.170.378	0	0	0	0	0	0	0	0	100.170.378
390	30	1	99	227.600.000	0	2.244.500	1.819.000	0	16.203.100	0	5.299.500	67.927.500	0	0	0	0	93.493.600
530	30	1	99	93.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	99	1.679.848.752	0	0	0	0	0	0	0	0	0	0	0	0	0
570	30	1	99	100.000.000	0	0	25.000.000	0	75.000.000	0	0	0	0	0	0	0	100.000.000
590	30	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	99	54.000.000	0	0	0	35.453.631	0	18.546.369	0	0	0	0	0	0	54.000.000
910	30	1	99	2.120.000.020	0	0	2.946.072	100.000	147.170.141	6.985.409	2.925.072	41.316.583	0	0	0	0	201.443.277
920	30	1	99	1.000.000.000	0	0	0	0	100.000.000	0	405.275.000	0	0	0	0	0	505.275.000
960	30	1	99	45.700.000	0	0	0	0	45.700.000	0	0	0	0	0	0	0	45.700.000
Total SubProg:				73.531.367.897	3.736.159.584	4.266.760.048	6.298.840.629	5.364.415.516	4.921.140.078	5.323.080.175	6.434.230.910	5.475.479.061	0	0	0	0	41.820.106.001
Total Programa:				73.531.367.897	3.736.159.584	4.266.760.048	6.298.840.629	5.364.415.516	4.921.140.078	5.323.080.175	6.434.230.910	5.475.479.061	0	0	0	0	41.820.106.001
Total Tip. Pres.:				73.531.367.897	3.736.159.584	4.266.760.048	6.298.840.629	5.364.415.516	4.921.140.078	5.323.080.175	6.434.230.910	5.475.479.061	0	0	0	0	81.617.341.200
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 1 DESARROLLO LOCAL PARTICIPATIVO																	
SubProg: 0 *																	
Cod. Snp afectados:																	

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 04/09/2019

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA

Tipo: 2 PROGRAMAS DE ACCIÓN

Programa: 1 DESARROLLO LOCAL PARTICIPATIVO

0	*																
123	30	1	99	318.500.000	0	0	0	12.280.161	0	0	24.000.000	374.895	0	0	0	0	36.655.056
133	30	1	99	2.103.200.000	0	0	32.436.980	7.120.000	38.850.328	0	37.516.980	1.200.000	0	0	0	0	117.124.288
135	30	1	99	186.880.000	0	0	5.185.957	0	0	37.593.592	21.839.469	0	0	0	0	0	64.619.018
141	30	1	99	156.000.000	9.500.000	14.500.000	15.000.000	15.000.000	15.000.000	15.000.000	15.000.000	15.000.000	0	0	0	0	114.000.000
144	30	1	99	1.310.400.000	42.889.367	71.452.750	60.549.235	65.488.751	61.768.993	60.338.993	56.556.468	82.384.513	0	0	0	0	501.429.070
145	30	1	99	455.000.000	21.284.497	15.484.386	14.250.000	14.250.000	41.750.000	24.250.000	29.173.818	46.473.818	0	0	0	0	206.916.519
199	30	1	99	171.600.000	0	0	152.708.738	0	0	0	0	3.600.000	0	0	0	0	156.308.738
210	10	1	99	230.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
210	30	1	99	100.000.000	0	0	0	0	551.000	0	387.000	0	0	0	0	0	938.000
230	30	1	99	2.239.063.680	0	98.947.440	50.757.524	49.929.354	50.319.996	89.905.274	34.613.352	0	14.909.742	0	0	0	389.382.682
240	10	1	99	520.471.075	0	0	0	96.000.000	0	71.614.000	117.020.000	0	0	0	0	0	284.634.000
240	30	1	99	3.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
250	10	1	2	54.600.000	0	0	29.700.000	0	0	11.000.000	0	0	0	0	0	0	40.700.000
250	10	1	6	76.200.000	0	0	31.100.000	11.100.000	0	0	0	22.200.000	0	0	0	0	64.400.000
250	10	1	7	51.900.000	0	0	17.100.000	0	18.150.000	0	0	7.500.000	0	0	0	0	42.750.000
250	10	1	8	14.400.000	0	0	6.900.000	0	0	0	0	0	0	0	0	0	6.900.000
250	10	1	9	13.800.000	0	0	13.800.000	0	0	0	0	0	0	0	0	0	13.800.000
250	10	1	10	47.400.000	0	0	42.350.000	0	0	0	0	0	0	0	0	0	42.350.000
250	10	1	13	25.800.000	0	0	0	12.300.000	0	0	0	0	0	0	0	0	12.300.000
250	10	1	14	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
250	10	1	99	67.800.000	0	0	45.000.000	0	0	7.500.000	0	0	0	0	0	0	52.500.000
260	10	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
260	30	1	99	1.595.521.600	0	0	0	0	40.196.755	0	0	0	0	0	0	0	40.196.755
270	10	1	99	1.304.200.000	0	0	0	0	0	0	0	457.500.000	0	0	0	0	457.500.000
270	30	1	99	457.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
290	10	1	99	180.000.000	0	0	0	13.600.000	33.400.000	45.497.000	0	2.887.500	0	0	0	0	95.384.500
330	10	1	99	5.588.000	0	0	0	0	5.187.000	0	0	0	0	0	0	0	5.187.000
330	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
340	10	1	99	7.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
340	30	1	99	93.908.456	0	0	0	0	0	0	0	0	0	0	0	0	0
350	10	1	99	38.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
360	10	1	99	935.972.040	0	0	0	0	250.000.000	285.972.040	400.000.000	0	0	0	0	0	935.972.040
360	30	1	99	1.800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
390	10	1	99	33.210.000	0	0	0	0	0	0	0	15.007.400	0	0	0	0	15.007.400
450	10	1	99	47.050.000.000	0	0	0	286.664.676	11.000.000.000	0	11.000.000.000	0	0	0	0	0	22.286.664.676
450	30	1	99	10.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	2	929.500.000	0	0	0	0	15.305.115	0	0	0	0	0	0	0	15.305.115
520	10	1	6	678.309.041	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	9	337.489.483	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	13	629.375.896	0	0	0	0	0	61.526.644	35.946.248	0	0	0	0	0	97.472.892
520	10	1	14	787.045.050	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	99	611.078.921	0	0	212.450.565	0	102.661.432	0	0	155.075.404	0	0	0	0	470.187.401
530	10	1	99	57.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	30	1	99	897.465.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	10	1	99	134.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	99	967.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				81.037.178.242	73.673.864	200.384.576	729.288.999	583.732.942	11.673.140.619	710.197.543	11.772.053.335	809.203.530	14.909.742	0	0	0	26.566.585.150
Total Programa:				81.037.178.242	73.673.864	200.384.576	729.288.999	583.732.942	11.673.140.619	710.197.543	11.772.053.335	809.203.530	14.909.742	0	0	0	26.566.585.150
Programa: 2				DESARROLLO LOCAL PARTICIPATIVO - FIDES													
SubProg: 0				*				Cod. Snip afectados:									
230	10	1	99	124.080.000	0	0	8.693.964	44.404.218	26.772.534	21.660.487	22.547.430	0	0	0	0	0	124.078.633

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/09/2019

OBJ. GAS.	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA																	
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 2 DESARROLLO LOCAL PARTICIPATIVO - FIDES																	
0 *																	
260	10	1	99	720.000.000	0	0	0	0	0	0	0	20.000.000	0	0	0	0	20.000.000
260	30	1	99	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	99	2.000.000.000	0	0	0	249.570.662	32.508.857	107.970.969	0	144.924.596	0	0	0	0	534.975.084
842	10	1	99	1.000.000.004	0	0	0	0	0	0	0	0	0	0	0	0	0
851	10	1	99	8.500.000.000	0	0	0	0	3.500.000.000	2.200.000.000	0	0	0	0	0	0	5.700.000.000
874	10	1	99	4.416.459.432	0	0	3.133.895.773	0	839.758.968	0	0	0	0	0	0	0	3.973.654.741
874	30	1	99	3.000.000.000	0	0	0	0	1.227.211.982	0	1.650.729.609	0	0	0	0	0	2.877.941.591
Total SubProg:				20.760.539.436	0	0	3.142.589.737	293.974.880	5.626.252.341	2.329.631.456	1.673.277.039	164.924.596	0	0	0	0	13.230.650.049
Total Programa:				20.760.539.436	0	0	3.142.589.737	293.974.880	5.626.252.341	2.329.631.456	1.673.277.039	164.924.596	0	0	0	0	13.230.650.049
Total Tip. Pres.:				101.797.717.678	73.673.864	200.384.576	3.871.878.736	877.707.822	17.299.392.960	3.039.828.999	13.445.330.374	974.128.126	14.909.742	0	0	0	81.617.341.200
Total Entidad:				175.329.085.575	3.809.833.448	4.467.144.624	10.170.719.365	6.242.123.338	22.220.533.038	8.362.909.174	19.879.561.284	6.449.607.187	14.909.742	0	0	0	81.617.341.200
Total General:				175.329.085.575	3.809.833.448	4.467.144.624	10.170.719.365	6.242.123.338	22.220.533.038	8.362.909.174	19.879.561.284	6.449.607.187	14.909.742	0	0	0	81.617.341.200