

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 04/03/2020

| OBJ. GAS | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|----------|------|-----------|------|---------|-------|---------|-------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|-------|
|----------|------|-----------|------|---------|-------|---------|-------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|-------|

Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA

Clase: 1 PROGRAMA CENTRAL

Programa: 1 PROGRAMA CENTRAL

Cod. Snip afectados:

| | | | | | | | | | | | | | | | | | |
|-----|----|---|----|----------------|---------------|---------------|------------|---|---|---|---|---|---|---|---|---|---------------|
| 260 | 10 | 1 | 99 | 799.910.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 | 30 | 1 | 99 | 962.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 330 | 10 | 1 | 99 | 99.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 360 | 10 | 1 | 99 | 1.348.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 851 | 10 | 1 | 99 | 8.500.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 | 10 | 1 | 99 | 799.910.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 | 30 | 1 | 99 | 962.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 99 | 3.620.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 842 | 10 | 1 | 99 | 750.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 874 | 30 | 1 | 99 | 5.000.050.000 | 0 | 2.399.025.595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.399.025.595 |
| 111 | 10 | 1 | 99 | 35.612.400.000 | 2.883.200.000 | 2.967.100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.850.300.000 |
| 113 | 10 | 1 | 99 | 367.016.400 | 27.528.100 | 30.584.700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58.112.800 |
| 114 | 10 | 1 | 99 | 2.998.284.700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 123 | 30 | 1 | 99 | 793.000.000 | 0 | 22.287.867 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22.287.867 |
| 125 | 30 | 1 | 99 | 325.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | 30 | 1 | 99 | 753.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 133 | 30 | 1 | 99 | 8.185.519.680 | 0 | 1.168.166.008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.168.166.008 |
| 135 | 30 | 1 | 99 | 350.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 137 | 30 | 1 | 99 | 225.550.000 | 0 | 34.700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34.700.000 |
| 141 | 30 | 1 | 99 | 876.761.600 | 38.228.200 | 43.228.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81.456.400 |
| 144 | 30 | 1 | 99 | 1.897.068.901 | 128.668.426 | 119.423.239 | 4.225.124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 252.316.789 |
| 145 | 30 | 1 | 99 | 1.447.550.000 | 63.250.000 | 63.250.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126.500.000 |
| 199 | 10 | 1 | 99 | 608.578.843 | 152.200.000 | 166.044.526 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 318.244.526 |
| 199 | 30 | 1 | 99 | 1.472.000.000 | 0 | 11.721.874 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.721.874 |
| 210 | 10 | 1 | 99 | 2.091.600.000 | 710.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 710.000 |
| 210 | 30 | 1 | 99 | 452.400.000 | 0 | 720.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 720.000 |
| 220 | 30 | 1 | 99 | 9.600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | 30 | 1 | 99 | 2.901.300.000 | 0 | 174.455.290 | 27.493.840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201.949.130 |
| 240 | 10 | 1 | 99 | 770.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | 30 | 1 | 99 | 192.300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 2 | 56.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 6 | 78.000.001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 7 | 52.800.001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 8 | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 9 | 45.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 10 | 48.600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 13 | 25.800.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 30 | 1 | 11 | 433.200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 | 10 | 1 | 99 | 799.910.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 | 30 | 1 | 99 | 962.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | 10 | 1 | 99 | 4.578.600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | 30 | 1 | 99 | 3.812.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 284 | 30 | 1 | 99 | 399.999.990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | 10 | 1 | 99 | 190.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | 30 | 1 | 99 | 160.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 310 | 30 | 1 | 99 | 71.880.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 330 | 30 | 1 | 99 | 228.500.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 340 | 10 | 1 | 99 | 295.450.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 340 | 30 | 1 | 99 | 170.450.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 350 | 10 | 1 | 99 | 50.728.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 350 | 30 | 1 | 99 | 30.360.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 360 | 10 | 1 | 99 | 1.348.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 360 | 30 | 1 | 99 | 106.502.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 390 | 10 | 1 | 99 | 28.188.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|----------|------|-----------|------|---------|-------|---------|-------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|-------|
|----------|------|-----------|------|---------|-------|---------|-------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|-------|

Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA

Clase: 1 PROGRAMA CENTRAL

Programa: 1 PROGRAMA CENTRAL

| | | | | | | | | | | | | | | | | | |
|---------------------------|----|---|----|-----------------|---------------|---------------|------------|---|---|---|---|---|---|---|---|---|----------------|
| 390 | 30 | 1 | 99 | 93.022.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 1 | 120.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 2 | 570.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 5 | 240.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 6 | 120.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 9 | 330.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 10 | 660.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 99 | 3.620.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 530 | 10 | 1 | 99 | 58.524.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 530 | 30 | 1 | 99 | 36.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 540 | 10 | 1 | 99 | 600.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 540 | 30 | 1 | 99 | 11.785.829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 570 | 10 | 1 | 99 | 89.073.597 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 590 | 30 | 1 | 99 | 99.999.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 841 | 30 | 1 | 99 | 50.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 910 | 30 | 1 | 99 | 1.200.000.000 | 0 | 3.500.599 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.500.599 |
| 920 | 30 | 1 | 99 | 600.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 450 | 10 | 1 | 99 | 47.000.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Programa: | | | | 154.656.573.542 | 3.293.784.726 | 7.204.207.898 | 31.718.964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.529.711.588 |
| Total Clase Prog.: | | | | 154.656.573.542 | 3.293.784.726 | 7.204.207.898 | 31.718.964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.529.711.588 |
| Total Entidad: | | | | 154.656.573.542 | 3.293.784.726 | 7.204.207.898 | 31.718.964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.529.711.588 |
| Total General: | | | | 154.656.573.542 | 3.293.784.726 | 7.204.207.898 | 31.718.964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.529.711.588 |