















# PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Aginaldo	Total
00978284	OSCAR ANIBAL ESCOBAR CANDIA	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,000,000
00978284	OSCAR ANIBAL ESCOBAR CANDIA	111	Sueldos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	41,000,000
00978284	OSCAR ANIBAL ESCOBAR CANDIA	232	Viáticos	4,306,701	3,740,121	1,246,707	0	3,626,784	4,646,817	3,740,121	3,060,099	2,493,414	1,246,707	4,986,828	2,493,414		88,887,713
00984587	NANCY ELIZABETH CANO DE GUILLEN	123	Remuneración Extraordinaria	0	0	0	0	0	0	0	0	0	691,977	700,000	489,632	156,801	12,438,410
00984587	NANCY ELIZABETH CANO DE GUILLEN	133	Bonificacion por Cargo	0	0	0	0	0	0	0	0	2,400,000	2,400,000	2,400,000	2,400,000	800,000	
00986211	FLAVIO ESTEBAN LOPEZ JARA	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	60,000,000
00986211	FLAVIO ESTEBAN LOPEZ JARA	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,000,000
00997084	MARTA ROA MORINIGO	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	54,476,265
00997084	MARTA ROA MORINIGO	232	Viáticos	0	2,720,088	906,696	1,813,392	1,813,392	3,626,784	2,720,088	3,626,784	1,813,392	3,702,342	4,533,480	1,813,392		
01009250	NELLY EDELIRA MANRIQUE GUTIERREZ	145	Honorarios Profesionales	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	46,177,004
01009250	NELLY EDELIRA MANRIQUE GUTIERREZ	232	Viáticos	0	566,685	0	566,685	1,133,370	0	566,685	566,685	1,473,381	1,133,370	1,813,392	2,606,751		
01024786	OSCAR ARNALDO OSORIO MIRANDA	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	60,000,000
01024786	OSCAR ARNALDO OSORIO MIRANDA	232	Viáticos	0	0	0	0	906,696	0	0	0	1,473,381	0	0	0		80,380,077
01025546	ISMAEL MIRANDA PANIAGUA	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	60,000,000
01025546	ISMAEL MIRANDA PANIAGUA	232	Viáticos	7,933,590	5,666,850	6,233,535	3,740,121	6,233,535	2,493,414	0	0	0	0	0	0		110,301,045
01034041	IRENE MARECO AYALA	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	60,000,000
01034041	IRENE MARECO AYALA	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,000,000
01036937	EUGENIO GONZALEZ ALVARENGA	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	60,000,000
01036937	EUGENIO GONZALEZ ALVARENGA	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,000,000
01055429	OMAR OLIMPIO RUIZ AGUILERA	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	60,000,000
01055429	OMAR OLIMPIO RUIZ AGUILERA	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,000,000
01130771	FEDERICO ANTONIO RIOS PACIELLO	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	80,000,000
01130771	FEDERICO ANTONIO RIOS PACIELLO	133	Bonificacion por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	24,000,000
01139763	TELEFORO EMILIANO SERVIN PELOSO	111	Sueldos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	41,000,000
01139763	TELEFORO EMILIANO SERVIN PELOSO	232	Viáticos	0	2,720,088	2,720,088	5,326,839	7,480,242	4,420,143	4,986,828	4,646,817	5,893,524	4,986,828	7,140,231	2,493,414		106,115,042
01148434	MARTA BEATRIZ ALCARAZ	123	Remuneración Extraordinaria	0	0	330,935	0	359,685	420,623	462,185	506,873	0	503,434	447,184	250,934	273,488	17,855,341
01148434	MARTA BEATRIZ ALCARAZ	133	Bonificacion por Cargo	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,100,000	
01179679	MARIA CRISPINA JARA BOGARIN	111	Sueldos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	0	0	0	0	0	0	0	1,708,333	23,364,437
01179679	MARIA CRISPINA JARA BOGARIN	123	Remuneración Extraordinaria	0	181,505	307,807	218,486	359,375	0	0	0	0	0	0	0	88,931	
01203204	MARIA LIZ CHAVEZ ARBE	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	60,000,000
01203204	MARIA LIZ CHAVEZ ARBE	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,000,000
01205009	RAMON GABRIEL ARANDA	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	60,000,000
01205009	RAMON GABRIEL ARANDA	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,000,000
01244876	CARLOS ANTONIO SANTACRUZ VILLALB	111	Sueldos	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	43,000,000
01244876	CARLOS ANTONIO SANTACRUZ VILLALB	232	Viáticos	1,473,381	2,720,088	4,533,480	3,740,121	6,913,557	1,813,392	3,286,773	4,646,817	8,046,927	0	5,100,165	3,060,099		101,234,800
01253037	WALTER FREDDY KRONE SOLER	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	60,000,000
01253037	WALTER FREDDY KRONE SOLER	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,000,000
01254936	LIZ FILOMENA JIMENEZ CANO	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	60,000,000
01254936	LIZ FILOMENA JIMENEZ CANO	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,000,000
01260138	CARLOS R. TORRES ZARATE	144	Jornales Varios	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	20,000,000
01260138	CARLOS R. TORRES ZARATE	232	Viáticos	0	0	906,696	906,696	0	0	906,696	0	0	0	906,696	906,696		30,533,480
01292462	FELICIANO ROMERO RODRIGUEZ	111	Sueldos	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	57,000,000
01292462	FELICIANO ROMERO RODRIGUEZ	232	Viáticos	0	0	0	0	906,696	0	0	1,586,718	3,740,121	3,400,110	906,696	0		84,640,341

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C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Agualdo	Total
01341657	JOSE IGNACIO QUINTANA SOSA	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	144,234,635
		232	Viáticos	0	0	566,685	3,740,121	6,233,535	4,986,828	1,700,055	5,553,513	4,646,817	3,286,773	6,120,198	3,400,110		
01345437	ANGEL ANASTACIO FRUTOS BENITEZ	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,600,000
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
01363767	GEDEON SOSA CABRAL	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	135,200,000
		133	Bonificacion por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	
01388563	PABLO NUÑEZ VERON	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,600,000
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
01413610	MILNER FABIAN MENDIETA ALDAMA	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	135,200,000
		133	Bonificacion por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	
01425886	CINTHIA ROSSANA CHAVEZ PERALTA	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	135,200,000
		133	Bonificacion por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	
01434946	CONCEPCION APARECIDA VALENZUELA DE CORONEL	232	Viáticos	566,685	1,473,381	1,700,055	0	1,473,381	0	1,133,370	2,720,088	2,040,066	2,946,762	3,324,552	2,757,867		63,036,207
		145	Honorarios Profesionales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	
01440617	YONY JOSE ALONSO NOTARIO	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,600,000
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
01462940	GLORIA MARIA ROMERO MAIZ	145	Honorarios Profesionales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	43,153,678
		232	Viáticos	0	1,246,707	0	0	0	1,586,718	0	2,833,425	2,493,414	0	2,493,414	0		
01484933	CATALINO JAVIER CAMPUZANO BORDON	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	39,780,234
		232	Viáticos	0	0	0	3,173,436	0	906,696	0	1,246,707	2,153,403	1,246,707	2,493,414	3,173,436		
01493895	NARCISO FLORENT™N BARRIENTOS	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	2,160,958	2,500,000	2,500,000	2,500,000	2,103,047	38,899,983
		232	Viáticos	0	0	0	1,586,718	0	1,246,707	1,246,707	1,246,707	906,696	1,246,707	1,246,707	2,833,425		
01513471	LAISA ROCIO ESCOBAR	145	Honorarios Profesionales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	42,060,099
		232	Viáticos	0	0	0	0	0	0	0	0	0	1,246,707	906,696	906,696		
01515979	MIRTA BEATRIZ AYALA CARDOZO	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,600,000
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
01522361	JOSE SAUCEDO VELAZCO	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	135,200,000
		133	Bonificacion por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	
01524112	CARLOS DE LOS SANTOS JARA RIQUEL	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,600,000
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
01545854	IRIS ALICIA FIGUEREDO GARCETE	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	29,579,904
		232	Viáticos	0	0	0	0	0	0	0	906,696	0	906,696	1,473,381	906,696		
01637969	OLGA GOMEZ ROLON	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	29,013,219
		232	Viáticos	0	0	0	0	0	906,696	0	0	906,696	0	566,685	1,246,707		
01678736	ISABELINO LUIS FERNANDEZ	111	Sueldos	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	55,233,480
		232	Viáticos	0	0	0	3,060,099	906,696	0	0	0	0	0	0	566,685		
01683366	SALVADORA ZARATE	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	31,808,865
		232	Viáticos	0	0	0	0	0	906,696	906,696	0	1,888,950	906,696	1,813,392			
01686436	SONIA CONCEPCION ROLON ZARZA	145	Honorarios Profesionales	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	77,393,524
		232	Viáticos	0	0	0	0	0	0	0	0	3,173,436	1,586,718	0	1,133,370		
01740012	NELSON WILFRIDO BAZAN ROJAS	111	Sueldos	0	0	0	0	0	0	0	0	0	3,600,000	3,600,000	3,600,000	900,000	16,596,667
		133	Bonificacion por Cargo	0	0	0	0	0	0	0	0	0	720,000	1,900,000	1,900,000	376,667	
01745631	ANDRES SUGASTTI	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	62,481,933	







# PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Agualdo	Total
02099909	MARIA GIOELLE VELAZQUEZ	232	Viáticos	0	0	906,696	566,685	906,696	0	0	1,586,718	0	0	1,246,707	0		907,130,22
02886927	LOURDES LILIANA LOPEZ ALONSO	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,600,000
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
02948830	ELO™SA MARIEL HUSPE CANTERO	144	Jornales Varios	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	35,766,806
		232	Viáticos	0	0	0	0	1,246,707	0	0	0	0	0	566,685	2,493,414		
02985261	RODRIGO ALCIDES VILLAGRA GOMEZ	144	Jornales Varios	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	40,093,579
		232	Viáticos	0	0	1,586,718	0	0	2,833,425	0	1,586,718	0	0	0	1,586,718		
03203466	ARNALDO ANDRES BRITOS BLANCO	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	84,775,023
		232	Viáticos	0	2,380,077	6,120,198	2,153,403	7,253,568	7,366,905	6,346,872	4,986,828	4,533,480	6,233,535	6,006,861	6,006,861		
03210568	JUAN MARCELO CUENCA TORRES	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	79,300,000
		133	Bonificacion por Cargo	1,200,000	0	0	0	0	0	0	0	0	0	0	0	100,000	
03212476	JOSE ARNALDO SILVERO CENTURION	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,600,000
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
03213274	VICTOR AMARILLA MORINIGO	232	Viáticos	0	0	0	0	0	0	0	0	566,685	566,685	906,696	0		17,640,066
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
03322925	JORGE DAVID LOPEZ FERREIRA	144	Jornales Varios	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
		232	Viáticos	1,700,055	1,473,381	5,364,618	4,533,480	7,026,894	3,400,110	3,400,110	5,629,071	7,140,231	6,082,419	5,893,524	4,873,491		85,117,384
03345838	GABRIEL ANTONIO SOSA RODRIGUEZ	111	Sueldos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	54,719,036
		123	Remuneración Extraordinaria	0	0	202,082	191,665	138,539	367,964	161,455	50,780	0	82,030	0	115,364	109,157	
03397681	CARLOS MIGUEL HEURICH	232	Viáticos	0	0	906,696	0	0	0	0	0	0	0	0	906,696		37,563,392
		145	Honorarios Profesionales	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000
03405157	ANALIA LEGUIZAMON	141	Personal Técnico	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	27,813,392
		232	Viáticos	0	0	0	0	0	0	0	0	1,813,392	0	0	0		
03409985	SANDRA BENITEZ VIVEROS	145	Honorarios Profesionales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	45,280,077
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	566,685	1,813,392		
03410666	PERLA YSABEL CENTURION BENITEZ	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,600,000
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
03433678	MARCIANA ACOSTA DE CA%ETE	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	26,293,131
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	906,696	0		
03441156	CARLOS ANTONIO ZARATE PORTILLO	144	Jornales Varios	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	70,054,338
		232	Viáticos	0	2,153,403	2,380,077	3,400,110	2,720,088	2,720,088	2,720,088	3,400,110	2,606,751	4,533,480	3,513,447	906,696		
03452733	JOSE RUBEN GALEANO ROJAS	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	34,113,384
		232	Viáticos	0	0	1,586,718	0	0	0	1,246,707	1,246,707	906,696	1,246,707	2,493,414	0		
03488544	LAURA ELIZABETH ARZAMENDIA	144	Jornales Varios	2,500,000	2,500,000	2,500,000	2,500,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,666,667	39,200,147
		232	Viáticos	0	0	906,696	0	906,696	906,696	906,696	0	0	0	906,696	0		
03527829	MYRIAN CRISITNA ROJAS GONZALEZ	144	Jornales Varios	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	39,669,247
		232	Viáticos	0	0	0	1,586,718	0	906,696	566,685	982,254	566,685	566,685	1,473,381	4,420,143		
03545907	HUGO RAMON CARDENAS ARMOA	111	Sueldos	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	101,141,716
		232	Viáticos	1,133,370	2,153,403	5,100,165	3,173,436	8,273,601	2,606,751	8,613,612	3,740,121	5,213,502	4,646,817	4,533,480	3,853,458		
03583793	SONIA RAQUEL ZARACHO COLMAN	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,600,000
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
03588380	ROCIO JUDIT VEGA	111	Sueldos	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	79,300,000
		133	Bonificacion por Cargo	0	0	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	400,000	



## PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Aginaldo	Total
04311901	ANDRES EMANUEL ALVAREZ RODRIGUEZ	232	Viáticos	566,685	1,133,370	0	566,685	566,685	0	2,720,088	2,153,403	0	2,040,066	906,696	1,473,381	0	11,127,008
04342357	SARA SUELY SANTANDER CABRERA	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	27,199,827
		232	Viáticos	0	0	1,813,392	0	0	0	0	0	0	0	0	0	0	
04374134	SANTIAGO MIGUEL BARRIOS VESPA	144	Jornales Varios	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	26,906,696
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	906,696	0	
04383565	GUILLERMO ARRIOLA PALMIERI	144	Jornales Varios	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	55,300,275
		232	Viáticos	0	0	1,133,370	1,813,392	0	566,685	566,685	2,720,088	566,685	1,133,370	0	0	0	
04435349	ANALIA GONZALEZ RUIZ	144	Jornales Varios	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	33,406,696
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	906,696	0	
04463466	LAURA CAROLINA FERNANDEZ	144	Jornales Varios	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	33,013,392
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	906,696	906,696	0	
04514207	ROSNALDI RAMON AVILA	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	28,106,523
		232	Viáticos	0	0	0	0	906,696	0	0	0	0	0	906,696	906,696	0	
04564406	CIPRIANO BAEZ NOGUERA	144	Jornales Varios	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	70,761,364
		232	Viáticos	4,080,132	4,306,806	2,266,740	3,626,784	2,946,762	2,720,088	3,853,458	5,440,176	2,946,762	3,626,784	4,533,480	1,813,392	0	
04588296	JORGE ENRIQUE RUIZ DIAZ ASCURRA	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	38,760,201
		232	Viáticos	0	0	1,246,707	1,246,707	1,246,707	2,493,414	0	1,246,707	0	2,153,403	3,740,121	0	0	
04606963	VERONICA BENITEZ FERNANDEZ	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	28,446,534
		232	Viáticos	0	0	0	0	0	906,696	0	0	906,696	0	0	1,246,707	0	
04619909	MATHIAS DANIEL CROSA	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	34,793,406
		232	Viáticos	566,685	0	566,685	0	566,685	906,696	906,696	1,246,707	1,133,370	1,133,370	566,685	1,813,392	0	
04633998	MARCOS FABIAN BOGADO RUIZ	144	Jornales Varios	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	73,557,010
		232	Viáticos	0	2,380,077	5,742,408	1,813,392	4,873,491	5,629,071	6,422,430	4,382,364	3,740,121	3,853,458	3,626,784	2,493,414	0	
04651608	LORENZO ANDRES RIOS DOMINGUEZ	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	28,673,208
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	906,696	2,380,077	0	
04786939	TAMARA ELIZABETH PALACIOS	141	Personal Técnico	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	38,940,242
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	3,060,099	4,420,143	0	
04804040	KIMBERLY GIANNINA RAMIREZ ROTELA	144	Jornales Varios	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	40,186,949
		232	Viáticos	0	0	0	0	0	0	1,246,707	0	0	0	3,060,099	4,420,143	0	
04836421	CELSO TORRES	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	29,353,230
		232	Viáticos	0	0	0	0	1,246,707	0	0	0	0	0	906,696	1,813,392	0	
04857656	GISSEL PEREZ SAMUDIO	144	Jornales Varios	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	30,420,143
		232	Viáticos	0	0	1,586,718	0	0	0	1,246,707	0	1,586,718	0	0	0	0	
04942179	JEANNINA MARIA DEL MAR MANCUELLO G.	144	Jornales Varios	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	39,906,696
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	906,696	0	0	
04954454	VICTOR RAUL MENDOZA IRIBAS	144	Jornales Varios	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	38,922,430
		232	Viáticos	0	0	1,737,834	0	0	3,475,668	1,208,928	0	0	0	0	0	0	
04957954	DIEGO AMARILLA VERA	144	Jornales Varios	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	33,406,696
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	906,696	0	
04973460	HUGO ESTEBAN YEGROS VERA	144	Jornales Varios	1,824,055	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,964,507	1,952,803	28,446,534
		232	Viáticos	0	0	0	0	566,685	0	0	0	0	0	0	2,493,414	0	
04985874	JESSICA SOLEDAD CABRERA GARAY	144	Jornales Varios	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	40,963,502
		232	Viáticos	0	0	0	0	1,246,707	906,696	0	0	1,246,707	0	906,696	906,696	0	





## PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Aguinaldo	Total	
00514913	DARIO DE JESUS CLEMOTTE SILVERO	199	Equiparación Salarial	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	135,766,685	
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000		
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000		
		232	Viáticos	0	0	0	0	0	0	0	0	566,685	0	0	0	0		
00536075	LUIS ALBERTO CACERES	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	94,166,685	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
		232	Viáticos	0	0	0	566,685	0	0	0	0	0	0	0	0	0		
00544729	MARCIAL FERREIRA MACIEL	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	98,133,480	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
		232	Viáticos	0	0	1,813,392	0	0	0	906,696	0	0	0	906,696	906,696	0		
00562216	JULIO EDGAR ARBE FLORES	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0	0	3,000,000	49,015,416	
		123	Remuneración Extraordinaria	0	524,999	600,000	525,000	395,000	0	0	0	0	0	0	0	0		170,417
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0	0	0	0	0		600,000
00562972	LORENZO VIDAL SANABRIA JARA	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	96,886,773	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
		232	Viáticos	0	0	906,696	0	0	1,813,392	566,685	0	0	0	0	0	0		
00564396	LIZARDO RAMON NUÑEZ RAMIREZ	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	94,506,696	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
		232	Viáticos	0	0	0	0	0	0	0	0	906,696	0	0	0	0		
00566381	ARNILDO VICENTE MARTINEZ PARRA	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	95,306,250	
		123	Remuneración Extraordinaria	0	525,000	600,000	450,000	0	0	0	0	0	0	0	0	0		131,250
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
00567215	LUIS ALBERTO GUILLEN BRIZUELA	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	95,186,718	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
		232	Viáticos	0	0	0	0	0	0	0	0	1,586,718	0	0	0	0		
00575796	FRANCISCO HIGINIO REJALA ACOSTA	111	Sueldos	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	53,220,411	
		123	Remuneración Extraordinaria	0	0	500,000	434,375	500,000	500,000	500,000	500,000	455,208	0	312,500	468,750	218,750		324,132
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	0	906,696		
00583731	STELLA MARIS FLORES DE OLMEDO	111	Sueldos	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	50,394,717	
		123	Remuneración Extraordinaria	0	0	0	0	0	0	0	0	0	500,000	500,000	500,000	281,250		106,771
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	906,696	0		
00618072	MARCOS AUGUSTO FARALDO ZARATE	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	98,909,348	
		123	Remuneración Extraordinaria	64,687	487,500	562,500	450,000	0	561,250	600,000	600,000	0	600,000	600,000	600,000	375,000		408,411
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
00641223	WALTER LUGO BENITEZ	111	Sueldos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	60,336,995	
		123	Remuneración Extraordinaria	0	435,937	0	375,000	0	500,000	0	500,000	0	500,000	0	500,000	0		192,578
		232	Viáticos	0	0	906,696	906,696	0	0	906,696	906,696	0	0	906,696	0	0		
00644206	NICOLAS YEGROS SERVIAN	111	Sueldos	0	0	0	0	0	0	0	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	3,333,333	57,240,029	
		133	Bonificación por Cargo	0	0	0	0	0	0	0	0	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000		1,000,000
		232	Viáticos	0	0	0	0	906,696	0	0	0	0	0	0	0	0		0
00647386	OSCAR ALEJANDRO ACOSTA AGUILERA	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	95,186,718	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
		232	Viáticos	0	0	0	0	0	0	0	0	1,586,718	0	0	0	0		



## PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Aginaldo	Total	
00798230	CESAR DAVID VILLALBA PERDOMO	133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	93,600,000	
		199	Equiparación Salarial	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
00799863	FILEMON MELGAREJO ZAYAS	133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	120,460,869
		232	Viáticos	0	906,696	2,720,088	1,246,707	4,080,132	3,400,110	4,986,828	2,153,403	4,646,817	1,473,381	0	1,246,707	0	0	
		123	Remuneración Extraordinaria	0	225,000	600,000	262,500	525,000	375,000	337,500	337,500	0	375,000	187,500	217,812	286,901	0	
00800942	MARTIN FERNANDO GONZALEZ	133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	45,397,223
		232	Viáticos	0	0	0	3,060,099	2,380,077	3,286,773	2,720,088	3,060,099	1,813,392	3,853,458	3,853,458	2,040,066	0	0	
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
00801891	BLANCA VIRGINIA PAEZ ROJAS	123	Remuneración Extraordinaria	0	338,435	433,122	313,750	288,435	215,936	70,000	160,624	0	123,123	117,186	0	0	171,718	95,832,329
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		111	Sueldos	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	0	0	0	0	0	0	0	0	0	2,375,000
00806511	OBDULIO RICARDO CRISTALDO ECHEVE	133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0	0	0	0	0	0	500,000	39,000,000
		199	Equiparación Salarial	300,000	300,000	300,000	300,000	300,000	0	0	0	0	0	0	0	0	0	125,000
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
00816537	MARIA TERESA CABRAL RIVAS	123	Remuneración Extraordinaria	425,103	590,259	700,000	589,531	700,000	694,165	700,000	659,894	0	700,000	700,000	415,989	572,912	0	142,647,853
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	
		111	Sueldos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	
00829581	MIGUEL ANTONIO MARTINEZ VALENZAN	133	Bonificación por Cargo	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,100,000	70,093,414
		232	Viáticos	0	0	1,246,707	0	0	1,246,707	0	0	0	0	0	0	0	0	
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
00838618	ARNULFO ASUNCION ALCARAZ RAMOS	133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	96,093,414
		232	Viáticos	0	0	0	0	0	0	0	2,493,414	0	0	0	0	0	0	
		111	Sueldos	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0	0	0	0	0	0	0	4,166,667
00870484	DEMECIO DARIO VELAZQUEZ	113	Gastos de Representación	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	0	0	0	0	0	0	0	0	636,792	93,667,438
		133	Bonificación por Cargo	5,764,150	5,764,150	5,764,150	5,764,150	5,764,150	0	0	0	0	0	0	0	0	0	2,401,729
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
00880851	CARLOS VENICIO ORTEGA	123	Remuneración Extraordinaria	0	354,687	574,062	338,436	127,187	57,187	95,000	263,125	0	347,186	305,312	94,999	213,098	0	96,370,279
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		111	Sueldos	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	
00887655	JUAN PABLO BOVEDA CANTALUPPI	133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	93,600,000
		199	Equiparación Salarial	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
00935114	LINO ANDRES AVILA ORTEGA	133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	96,433,425
		232	Viáticos	0	0	566,685	0	566,685	0	566,685	566,685	0	566,685	0	0	0	0	
		111	Sueldos	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	
00936816	EDGAR ELOY CORONEL VARELA	133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	86,813,997
		232	Viáticos	0	0	906,696	566,685	3,400,110	0	2,153,403	2,493,414	5,666,850	4,420,143	906,696	0	0	0	
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
00979526	GLORIA LEONOR SUAREZ ROJAS	133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	151,293,854
		232	Viáticos	0	906,696	566,685	0	1,813,392	2,606,751	2,720,088	1,473,381	1,813,392	1,473,381	906,696	1,813,392	0	0	
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
00998975	WENCESLAO GONZALEZ BARRIOS	133	Bonificación por Cargo	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,066,667	132,000,037	

## PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Agualdo	Total
		232	Viáticos	0	0	1,133,370	0	0	0	0	0	0	0	0	0	0	
01050691	NORMA BEATRIZ QUIÑONEZ	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
		123	Remuneración Extraordinaria	0	95,000	548,750	281,250	504,062	373,750	414,686	333,124	0	395,937	411,562	0	279,843	97,237,964
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
01052155	DORIS OLIVIA PATRICIA CANO GODOY	111	Sueldos	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	
		123	Remuneración Extraordinaria	0	303,903	404,425	394,791	428,384	241,926	359,894	381,769	0	402,604	432,029	156,249	292,165	57,898,249
		232	Viáticos	0	1,246,707	906,696	0	0	0	1,246,707	0	0	0	0	0	0	
01058716	QUIRNO RAFAEL DA SILVA PEREZ	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	155,600,660
		232	Viáticos	0	0	1,586,718	0	4,533,480	2,493,414	0	566,685	2,153,403	0	5,893,524	3,173,436	0	
01105564	MILCIADES MOLINAS BAREIRO	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	104,933,700
		232	Viáticos	0	0	1,813,392	1,813,392	906,696	1,473,381	906,696	1,473,381	566,685	1,133,370	1,246,707	0	0	
01119794	CESAR EUSEBIO MARTINEZ OJEDA	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	136,106,696
		232	Viáticos	0	0	0	0	0	0	0	906,696	0	0	0	0	0	
01167644	JULIO CESAR RICCIARDI ALDERETE	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	136,446,707
		232	Viáticos	0	0	0	0	0	0	0	1,246,707	0	0	0	0	0	
01176033	SILVIO RAMON VILLAGRA AMARILLA	111	Sueldos	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	93,600,000
		199	Equiparación Salarial	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	
01198480	MYRYAM CONCEPCION VOUGA GONZALEZ	111	Sueldos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	
		123	Remuneración Extraordinaria	0	0	0	0	328,644	500,000	481,509	500,000	0	568,436	600,000	412,500	282,591	62,173,680
		133	Bonificación por Cargo	0	0	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	400,000	
01206273	ISIDORO APONTE BENITEZ	111	Sueldos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	93,600,000
		199	Equiparación Salarial	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	
01212893	ROBERTO AQUINO ORREGO	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	95,866,740
		232	Viáticos	0	0	566,685	0	566,685	0	566,685	566,685	0	0	0	0	0	
01215371	ELIZABETH GUILLEN MARTINEZ	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
		123	Remuneración Extraordinaria	0	130,883	178,643	0	602,288	0	0	0	0	0	0	0	75,985	136,187,799
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	
01221499	JORGE ARMANDO VAZQUEZ SMERDEL	111	Sueldos	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000	
		133	Bonificación por Cargo	2,670,000	2,670,000	2,670,000	2,670,000	2,670,000	2,670,000	2,670,000	2,670,000	2,670,000	2,670,000	2,670,000	2,670,000	2,670,000	151,883,381
		232	Viáticos	0	0	0	0	0	0	0	0	0	566,685	906,696	0	0	
01231632	CARLOS FERNANDO FERREIRA VERA	111	Sueldos	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	
		123	Remuneración Extraordinaria	0	138,020	0	0	0	0	0	0	0	0	0	0	11,502	56,749,797
		232	Viáticos	0	0	0	0	1,813,392	1,813,392	906,696	2,153,403	0	906,696	906,696	0	0	
01282985	CLEDIA ALEJANDRA GAONA	111	Sueldos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	
		123	Remuneración Extraordinaria	0	167,966	236,452	95,831	133,071	0	110,416	111,457	0	0	0	0	71,266	70,206,976
		232	Viáticos	0	0	1,813,392	2,153,403	0	1,473,381	1,813,392	566,685	566,685	3,173,436	2,833,425	1,586,718	0	







## PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Agualdo	Total
		232	Viáticos	0	0	1,586,718	0	0	0	0	0	0	0	0	0	0	
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
02273012	MARIA AGUSTINA ESPINOLA MOREL	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	94,506,696
		232	Viáticos	0	0	0	0	0	0	0	906,696	0	0	0	0	0	
		123	Remuneración Extraordinaria	0	187,500	463,437	133,125	59,375	187,187	87,499	158,437	0	281,562	56,250	0	134,531	
02290109	OSCAR RUBEN TORALES PEREIRA	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	26,189,189
		232	Viáticos	0	0	0	1,246,707	1,586,718	1,586,718	0	0	1,246,707	0	1,586,718	1,586,718	0	
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
02307409	JUAN JOSE SANABRIA EISENHUT	133	Bonificacion por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	138,033,425
		232	Viáticos	0	0	0	0	0	1,246,707	0	0	1,586,718	0	0	0	0	
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
02311056	BERNARDO DIOSNEL SOSA KEMAL	123	Remuneración Extraordinaria	0	204,164	472,130	496,196	566,557	365,306	237,339	459,002	0	374,422	452,807	187,392	317,943	139,333,258
		133	Bonificacion por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
02312559	ROBERTO OMAR PEREZ GONZALEZ	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	122,500,935
		232	Viáticos	0	1,133,370	2,720,088	4,080,132	4,986,828	1,246,707	2,493,414	2,153,403	4,646,817	1,473,381	1,813,392	2,153,403	0	
		111	Sueldos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000
02333657	JULIO ALBERTO JIMENEZ FERRER	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	93,600,000
		199	Equiparación Salarial	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
		111	Sueldos	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	
02334491	INELSA JOSEFINA ALVARENGA FRANCO	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	93,600,000
		199	Equiparación Salarial	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
02340905	CESAR GONZALEZ PARINI	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	102,780,297
		232	Viáticos	0	0	906,696	1,813,392	906,696	2,040,066	906,696	906,696	566,685	1,133,370	0	0	0	
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
02374544	SANDRA SOLEDAD BENITEZ	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	103,913,667
		232	Viáticos	0	1,133,370	2,606,751	1,700,055	1,133,370	1,700,055	0	0	2,040,066	0	0	0	0	
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
02375148	VERONICA MEDINA	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	98,020,143
		232	Viáticos	0	0	0	0	0	0	566,685	906,696	0	566,685	0	2,380,077	0	
		123	Remuneración Extraordinaria	500,000	406,250	406,250	312,500	500,000	375,000	500,000	406,250	0	437,500	437,500	343,750	385,417	
02391376	JORGE RIVAS ACOSTA	137	Servicios Especiales	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	49,723,518
		232	Viáticos	906,696	1,133,370	3,060,099	1,586,718	0	2,606,751	2,682,309	1,133,370	5,780,187	3,060,099	3,400,110	1,813,392	0	
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
02473556	CARMEN CAROLINA DAVALOS GALEANO	123	Remuneración Extraordinaria	0	170,937	330,623	465,934	247,811	339,997	285,311	222,811	0	225,624	274,999	66,250	219,191	96,449,488
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		111	Sueldos	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	
02474669	JAVIER ACOSTA OCAMPOS	133	Bonificacion por Cargo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	170,246,707
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	1,246,707	0		
		111	Sueldos	0	0	0	0	0	0	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	1,150,000	
02500520	MARIA FATIMA GARCIA RIVEROS	123	Remuneración Extraordinaria	0	0	0	0	221,350	234,109	500,000	479,945	0	500,000	500,000	239,580	222,915	18,754,595
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	906,696	0	



## PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Aguinaldo	Total
03319036	ANDRES BENITEZ AYALA	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	148,228,434
		232	Viáticos	7,933,590	2,833,425	0	2,833,425	6,233,535	4,986,828	4,306,806	5,893,524	4,986,828	4,986,828	5,893,524	3,740,121		
		111	Sueldos	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	
03378744	HUMBERTO ARZAMENDIA RODAS	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	2,400,000	2,400,000	1,400,000	96,200,000
		199	Equiparación Salarial	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
03413879	JULIETA SOLEDAD PORTILLO	133	Bonificacion por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	142,793,579
		232	Viáticos	906,696	0	2,040,066	0	0	566,685	0	1,133,370	566,685	1,473,381	0	906,696		
		111	Sueldos	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	
03425587	CRISTIAN JOSE DANIEL ARZA FLEITA	123	Remuneración Extraordinaria	500,000	459,635	437,500	389,582	500,000	406,250	500,000	500,000	0	468,750	468,750	281,250	409,310	61,762,694
		125	Remuneración Adicional	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	0	700,000	700,000	700,000	641,667	
		123	Remuneración Extraordinaria	500,000	468,750	468,750	437,500	500,000	468,750	437,500	437,500	0	0	0	0	309,896	
		137	Servicios Especiales	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	0	0	0	1,012,500	
03429755	FELIPE ACOSTA PAREDES	232	Viáticos	1,473,381	0	2,040,066	0	566,685	1,813,392	3,060,099	566,685	0	0	0	0	0	26,711,454
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		232	Viáticos	0	0	906,696	0	0	1,586,718	0	0	1,586,718	0	0	1,586,718		
03562951	GUSTAVO RAMON PAIVA JIMENEZ	123	Remuneración Extraordinaria	0	0	148,435	135,311	203,747	291,663	254,111	346,714	0	492,184	700,000	461,562	252,811	99,266,850
		133	Bonificacion por Cargo	0	257,142	1,200,000	1,200,000	1,200,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	1,721,429	
		232	Viáticos	0	0	0	1,473,381	1,813,392	0	0	1,813,392	0	0	0	226,674		
		111	Sueldos	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	
03599732	PAOLA ANDREA RONZEWSKI FARIÓA	133	Bonificacion por Cargo	0	257,142	1,200,000	1,200,000	1,200,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	1,721,429	30,991,948
		232	Viáticos	0	0	0	1,473,381	1,813,392	0	0	1,813,392	0	0	0	226,674		
		111	Sueldos	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	
03672334	REBECA TERESA MORIN GENNARO	113	Gastos de Representación	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	194,828,270
		133	Bonificacion por Cargo	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
03708899	GUSTAVO ADOLFO TORRES ESPINOLA	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	118,987,488
		232	Viáticos	0	3,060,099	0	1,246,707	4,420,143	0	5,326,839	3,740,121	6,006,861	1,586,718	0	0		
		111	Sueldos	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	
03709038	PABLO ARIEL VELAZQUEZ MELGAREJO	123	Remuneración Extraordinaria	487,500	487,500	562,500	515,625	600,000	600,000	600,000	581,562	0	574,375	600,000	412,500	501,797	84,023,469
		232	Viáticos	0	0	0	1,246,707	0	0	1,246,707	0	0	0	906,696	0		
		123	Remuneración Extraordinaria	500,000	500,000	468,750	437,500	468,750	500,000	437,500	437,500	0	437,500	406,250	375,000	414,063	
		137	Servicios Especiales	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	
03882593	FILEMON AVALOS	232	Viáticos	2,946,762	906,696	2,153,403	0	1,246,707	566,685	1,473,381	2,040,066	2,380,077	1,473,381	3,966,795	1,813,392		43,900,158
		111	Sueldos	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	720,000	0	0	0	860,000	
03981981	ARMANDO FERMIN BENITEZ VERA	199	Equiparación Salarial	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	1,380,000	0	0	1,648,333	80,708,333
		123	Remuneración Extraordinaria	500,000	500,000	500,000	437,500	500,000	500,000	500,000	500,000	0	500,000	406,250	406,250	437,500	
		137	Servicios Especiales	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	
04125635	NELSON AVALOS	232	Viáticos	2,946,762	906,696	2,040,066	1,133,370	1,473,381	906,696	566,685	2,040,066	2,720,088	566,685	2,720,088	1,246,707		42,504,790
		111	Sueldos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	
		123	Remuneración Extraordinaria	0	0	114,060	242,184	393,224	295,308	305,722	309,369	0	247,651	356,244	61,458	193,768	
04183310	ANNA FABIOLA BENITEZ SCHULZE	232	Viáticos	0	0	0	0	566,685	0	1,133,370	0	906,696	0	0	0		58,425,739
		111	Sueldos	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	
		123	Remuneración Extraordinaria	0	0	0	0	500,000	152,604	500,000	500,000	0	369,009	240,884	156,250	201,562	
04216031	FABIO ALBERTO NOGUERA	123	Remuneración Extraordinaria	0	0	0	0	500,000	152,604	500,000	500,000	0	369,009	240,884	156,250	201,562	61,147,313

## PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Aguinaldo	Total
		232	Viáticos	0	0	0	0	0	2,380,077	906,696	1,133,370	1,473,381	0	2,720,088	1,813,392		
04268622	PABLO ELIGIO BRITZ	123	Remuneración Extraordinaria	500,000	468,750	468,750	437,500	500,000	468,750	468,750	500,000	0	500,000	437,500	375,000	427,083	
		137	Servicios Especiales	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	36,815,860
		232	Viáticos	1,473,381	0	2,153,403	0	566,685	1,813,392	906,696	566,685	2,040,066	566,685	2,153,403	1,473,381		
04349173	MACARENA BEATRIZ AYALA	111	Sueldos	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	
		123	Remuneración Extraordinaria	0	0	0	0	0	0	0	0	0	357,551	310,934	0	55,707	44,530,888
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	0	906,696	
04443674	ANGEL GABRIEL FERNANDEZ	123	Remuneración Extraordinaria	500,000	406,250	468,750	437,500	500,000	500,000	500,000	500,000	0	500,000	281,250	375,000	414,063	
		137	Servicios Especiales	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	42,313,440
		232	Viáticos	906,696	1,133,370	2,153,403	566,685	1,473,381	1,813,392	566,685	1,133,370	2,040,066	2,153,403	3,966,795	1,473,381		
04560578	DAISY CAROLINA CACERES	232	Viáticos	0	0	2,720,088	4,080,132	566,685	0	906,696	0	0	0	0	0		
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	101,873,601
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		123	Remuneración Extraordinaria	500,000	437,500	500,000	437,500	406,250	500,000	500,000	468,750	0	500,000	437,500	406,250	424,479	
04726806	CRISTHIAN MONTIEL	137	Servicios Especiales	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	38,935,409
		232	Viáticos	906,696	566,685	2,040,066	0	2,720,088	566,685	2,153,403	566,685	2,153,403	566,685	2,380,077	1,246,707		
04742704	RODRIGO MARCIAL ESTIGARRIBIA MAC	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
		123	Remuneración Extraordinaria	0	0	0	0	0	0	112,500	70,312	0	600,000	600,000	412,500	149,609	95,544,921
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
05005932	ARIEL ALICIO MEDINA MEAURIO	111	Sueldos	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	93,600,000
		199	Equiparación Salarial	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
05010893	SERGIO ADRIAN GONZALEZ	111	Sueldos	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	93,600,000
		199	Equiparación Salarial	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	
05091387	JUAN DARY MEL?? LOPEZ	232	Viáticos	906,696	566,685	2,040,066	1,586,718	566,685	566,685	2,682,309	566,685	1,700,055	3,626,784	2,153,403	1,813,392		
		123	Remuneración Extraordinaria	500,000	437,500	500,000	312,500	500,000	468,750	500,000	437,500	0	406,250	500,000	281,250	403,646	41,573,559
		137	Servicios Especiales	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	
05439465	JUAN CARLOS QUINTANA	123	Remuneración Extraordinaria	0	0	0	0	0	0	0	0	0	500,000	375,000	156,250	85,938	
		137	Servicios Especiales	0	0	0	0	0	0	0	0	0	1,350,000	1,350,000	1,350,000	337,500	11,511,549
		232	Viáticos	0	0	0	0	0	0	0	0	0	2,153,403	1,473,381	2,380,077		
00273458	HIPOLITO CANO ESCOBAR	111	Sueldos	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	
		123	Remuneración Extraordinaria	0	269,269	500,000	373,696	500,000	405,989	500,000	486,197	0	500,000	500,000	280,989	359,678	55,687,554
		125	Remuneración Adicional	0	0	0	0	0	0	0	0	0	0	0	700,000	58,333	
		232	Viáticos	0	0	0	0	1,246,707	0	0	0	0	0	0	906,696		
00409690	ELIGIO VARGAS MENDOZA	111	Sueldos	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	
		113	Gastos de Representación	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	
		133	Bonificacion por Cargo	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	195,394,955
		232	Viáticos	0	0	0	566,685	0	0	0	0	0	0	0	0		
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
00423739	ARNALDO DELFIN CHAMORRO ORUE	123	Remuneración Extraordinaria	178,642	310,668	0	0	0	0	0	0	0	0	0	0	40,776	
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	98,323,555
		232	Viáticos	0	0	906,696	0	906,696	566,685	906,696	0	0	0	0	906,696		









## PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Aguinaldo	Total	
01419976	LUIS ALBERTO REGUERA ROLON	123	Remuneración Extraordinaria	0	333,956	372,603	285,831	0	0	0	0	0	0	0	0	82,699	139,561,862	
		133	Bonificacion por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000		2,400,000
		232	Viáticos	0	566,685	0	0	906,696	0	0	0	906,696	906,696	0	0	0		0
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000		6,000,000
01499117	GERMAN SANTIAGO MEDINA	123	Remuneración Extraordinaria	301,562	431,249	329,062	291,250	221,561	267,812	254,373	214,999	0	287,186	285,311	138,749	251,926	113,875,590	
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		1,200,000
		232	Viáticos	0	0	2,720,088	1,813,392	2,380,077	1,813,392	2,380,077	1,813,392	566,685	1,133,370	2,380,077	1,813,392	0		0
		111	Sueldos	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000		10,000,000
01547427	JORGELINA GOMEZ MENDOZA	113	Gastos de Representación	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	210,355,439	
		133	Bonificacion por Cargo	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490		3,458,490
		232	Viáticos	0	0	0	0	906,696	2,606,751	1,813,392	2,153,403	2,833,425	4,306,806	906,696	0	0		0
		111	Sueldos	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		5,000,000
01643114	SATURNINA PEREIRA CORREA	123	Remuneración Extraordinaria	0	487,500	525,000	525,000	0	0	0	0	0	0	0	0	128,125	95,265,625	
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		1,200,000
		199	Equiparación Salarial	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		1,000,000
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000		6,000,000
01673527	LINO AMERICO SANTACRUZ	123	Remuneración Extraordinaria	0	0	511,875	515,935	600,000	600,000	525,000	600,000	0	600,000	600,000	450,000	416,901	100,379,755	
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		1,200,000
		232	Viáticos	0	0	1,360,044	0	0	0	0	0	0	0	0	0	0		0
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000		6,000,000
01677543	MARIA ANGELICA OVIEDO BRITZ	123	Remuneración Extraordinaria	0	452,186	476,561	478,748	401,562	345,935	335,625	0	0	0	0	0	207,551	97,204,864	
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		1,200,000
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	0	906,696		0
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000		6,000,000
01789994	GUSTAVO HERNAN CABALLERO RIVEROS	133	Bonificacion por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	139,544,585	
		199	Equiparación Salarial	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		2,000,000
		232	Viáticos	0	0	0	755,580	0	0	0	1,662,276	566,685	0	1,360,044	0	0		
		111	Sueldos	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000		10,000,000
01794560	OSMAR GERARDO PEREZ AGUERO	123	Remuneración Extraordinaria	170,258	230,778	517,340	392,289	537,393	286,558	484,891	379,527	0	480,150	538,118	236,975	354,523	175,535,529	
		133	Bonificacion por Cargo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		3,000,000
		232	Viáticos	0	0	1,360,044	0	0	566,685	0	0	0	0	0	0	0		0
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000		8,000,000
01803505	MISAEAL ALCARAZ BRACHO	123	Remuneración Extraordinaria	0	218,750	525,000	612,500	589,895	562,187	596,822	558,541	0	557,083	656,250	481,250	446,523	151,205,131	
		133	Bonificacion por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000		2,400,000
		232	Viáticos	0	0	2,115,624	0	0	1,737,834	3,324,552	1,662,276	0	0	1,360,044	0	0		
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000		6,000,000
01826850	ALCIDES RUBEN SILVERO	123	Remuneración Extraordinaria	0	0	0	0	225,517	0	0	0	0	0	0	0	18,793	94,751,006	
		133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		1,200,000
		232	Viáticos	0	0	0	0	906,696	0	0	0	0	0	0	0	0		0
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000		6,000,000
01851693	CESAR BASILIO ORTIZ TORRES	133	Bonificacion por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	2,400,000	2,400,000	2,400,000	2,400,000	1,600,000	108,020,088	
		199	Equiparación Salarial	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	500,000		
		232	Viáticos	0	566,685	566,685	0	0	0	0	0	0	0	0	1,586,718	0		



## PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Aginaldo	Total		
02467887	ALFREDO GABRIEL TORRES ESPINOLA	232	Viáticos	0	0	906,696	3,060,099	906,696	2,380,077	1,473,381	3,400,110	0	2,380,077	4,760,154	906,696		143,184,789		
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000		8,000,000	
		113	Gastos de Representación	0	0	0	0	0	0	0	0	0	0	0	1,528,300	1,528,300		254,717	
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	3,458,490		3,458,490	2,576,415
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	1,473,381	906,696			
02499231	PABLO JULIAN INSFRAN	123	Remuneración Extraordinaria	500,000	406,250	468,750	437,500	500,000	312,500	406,250	375,000	0	500,000	312,500	62,500	356,771		69,988,677	
		125	Remuneración Adicional	0	0	700,000	700,000	700,000	700,000	700,000	700,000	0	700,000	700,000	242,890	486,908			
		137	Servicios Especiales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000			
		232	Viáticos	1,473,381	1,133,370	3,286,773	0	566,685	3,513,447	1,813,392	2,606,751	2,606,751	2,606,751	3,400,110	3,513,447				
02552315	VICTOR ALCIDES ALVARENGA SANCHEZ	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000		111,171,311	
		123	Remuneración Extraordinaria	0	88,750	114,686	148,123	225,623	128,436	264,684	254,999	0	129,062	114,062	0	122,369			
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000			
		232	Viáticos	0	1,813,392	906,696	906,696	2,380,077	1,813,392	1,813,392	1,813,392	906,696	1,813,392	906,696	906,696				
02825928	JUAN IBAÑEZ MIRANDA	111	Sueldos	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000		62,978,145	
		123	Remuneración Extraordinaria	500,000	375,000	468,749	343,750	500,000	500,000	310,413	500,000	0	500,000	389,059	125,000	375,998			
		125	Remuneración Adicional	0	0	0	0	0	0	700,000	700,000	700,000	0	700,000	700,000	700,000	350,000		
		232	Viáticos	0	0	0	0	566,685	0	0	0	0	0	0	2,720,088	2,153,403			
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000		
02899028	CRISTIAN GREGORIO CAÑETE OLGUIN	123	Remuneración Extraordinaria	0	0	612,500	113,385	700,000	656,250	328,489	700,000	0	700,000	612,500	287,656	392,565		148,576,946	
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000			
		232	Viáticos	0	0	1,813,392	4,080,132	566,685	0	906,696	0	0	0	906,696	0				
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000			
02916402	JOSE ANTONIO IBARRA BARRETO	123	Remuneración Extraordinaria	0	0	0	0	0	0	0	0	0	0	0	300,000	25,000		132,378,568	
		133	Bonificación por Cargo	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000			
		232	Viáticos	0	0	1,813,392	0	906,696	906,696	906,696	0	906,696	906,696	906,696	906,696	0			
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000			
03002246	JUAN ENRIQUE FERNANDEZ CALONGA	123	Remuneración Extraordinaria	273,436	0	364,998	235,622	450,624	600,000	562,500	600,000	0	393,124	455,937	150,000	340,520		104,600,307	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000			
		232	Viáticos	0	1,813,392	0	566,685	566,685	0	906,696	0	0	906,696	906,696	906,696				
		111	Sueldos	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000			
03176365	ADRIANO ARIEL TOLEDO MARECO	123	Remuneración Extraordinaria	0	0	312,500	93,750	239,321	54,427	0	0	0	75,000	75,000	0	70,833		73,501,623	
		133	Bonificación por Cargo	0	0	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	400,000			
		232	Viáticos	0	1,813,392	906,696	906,696	1,813,392	3,626,784	2,720,088	3,626,784	1,813,392	2,720,088	2,720,088	1,813,392				
		111	Sueldos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000			
03179977	HUGO RICARDO BAEZ MIRALLE	123	Remuneración Extraordinaria	0	281,250	176,819	226,297	242,442	192,182	300,520	277,341	0	0	0	0	141,404		65,551,757	
		133	Bonificación por Cargo	0	0	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	400,000			
		232	Viáticos	0	0	1,737,834	0	0	3,475,668	0	0	0	0	0	0				
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000			
03200644	MARLENE MACCHI GUILLEN	123	Remuneración Extraordinaria	0	263,125	0	154,061	95,624	245,936	510,312	273,436	0	600,000	600,000	300,000	253,541		99,956,134	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000			
		232	Viáticos	0	0	0	0	1,246,707	0	0	0	0	0	0	1,813,392				
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000			
03217340	JOSE LUIS CARDOZO ARZAMENDIA	123	Remuneración Extraordinaria	0	562,500	525,000	375,000	395,312	375,000	262,500	525,000	0	375,000	187,500	112,500	307,943	418,707,274		



## PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Aguinaldo	Total	
03538589	FERNANDO ESTIGARRIBIA SALINAS	123	Remuneración Extraordinaria	0	0	330,466	311,191	277,600	444,790	340,364	364,841	0	660,623	700,000	462,656	324,378	69,050,279	
		133	Bonificación por Cargo	0	0	0	0	0	0	0	0	2,400,000	2,400,000	2,400,000	2,400,000	800,000		
		232	Viáticos	0	0	0	0	566,685	0	0	0	566,685	0	0	0	0		
03538721	MARIA ELENA PICCARDO TRINIDAD	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	139,753,033
		123	Remuneración Extraordinaria	0	0	217,652	162,601	91,144	0	0	0	0	0	0	0	0	39,283	
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	
03620201	MARINA ISABEL CUQUEJO SEGOVIA	232	Viáticos	0	0	566,685	0	0	0	0	1,662,276	0	0	1,813,392	0	0	195,394,955	
		111	Sueldos	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000		10,000,000
		113	Gastos de Representación	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300		1,528,300
03744350	RUBEN ESTANISLAO GALEANO CONTRER	133	Bonificación por Cargo	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	84,998,381
		199	Equiparación Salarial	300,000	0	0	0	0	0	0	0	0	0	0	0	0	25,000	
		232	Viáticos	0	0	0	0	0	0	0	0	566,685	0	906,696	0	0		
04170105	SEBASTIAN CACERES MERELES	111	Sueldos	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	72,129,843
		123	Remuneración Extraordinaria	237,235	460,676	455,986	247,654	292,445	172,394	269,790	210,676	0	275,312	185,311	124,061	244,295	400,000	
		133	Bonificación por Cargo	0	0	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
04172746	PABLO DANIEL OZUNA RUIZ DIAZ	232	Viáticos	0	0	0	906,696	906,696	2,720,088	1,813,392	3,626,784	1,813,392	2,720,088	4,533,480	1,813,392	0	106,719,352	
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000		6,000,000
		123	Remuneración Extraordinaria	103,124	338,747	464,370	433,436	434,372	282,498	562,496	252,499	0	336,873	360,624	276,249	320,441		
04325938	MIGUEL ANGEL CANDIA	133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	58,186,259
		232	Viáticos	0	0	0	0	2,380,077	2,380,077	566,685	1,246,707	0	1,473,381	906,696	0	0		
		232	Viáticos	1,473,381	1,133,370	2,606,751	566,685	566,685	4,080,132	2,380,077	3,173,436	3,173,436	3,400,110	3,513,447	0	0		
04484960	SONIA MERCEDES PANIAGUA GALEANO	123	Remuneración Extraordinaria	500,000	406,250	500,000	437,500	500,000	281,250	406,250	312,500	0	375,000	312,500	187,500	351,563	199,361,750	
		125	Remuneración Adicional	0	0	700,000	700,000	700,000	700,000	700,000	700,000	0	700,000	700,000	700,000	700,000		525,000
		137	Servicios Especiales	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000		1,350,000
04484960	SONIA MERCEDES PANIAGUA GALEANO	232	Viáticos	0	0	0	0	0	226,674	1,133,370	0	1,700,055	0	566,685	906,696	0	97,346,772	
		111	Sueldos	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000		10,000,000
		113	Gastos de Representación	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300	1,528,300		1,528,300
04494168	FREDY LIBRADO VELAZQUEZ AG??ERO	133	Bonificación por Cargo	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	101,615,923
		232	Viáticos	0	0	0	0	226,674	0	1,133,370	0	566,685	566,685	906,696	0	0		
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
04639568	SANDRA PALACIOS CABALLERO	123	Remuneración Extraordinaria	160,000	450,000	580,000	487,500	571,874	562,500	548,437	555,312	0	600,000	560,310	335,624	450,963	46,818,274	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		1,200,000
		232	Viáticos	0	0	0	0	1,246,707	0	0	0	0	0	906,696	0	0		
05108657	ANGEL ISAIAS SAMUDIO RECALDE	111	Sueldos	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	
		123	Remuneración Extraordinaria	0	0	0	0	0	0	0	0	0	0	492,968	500,000	250,000	103,581	
		125	Remuneración Adicional	0	0	0	0	0	0	0	0	0	0	0	0	700,000	58,333	
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	906,696	906,696	0		

## PLANILLA DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2017

C.I.N°	Beneficiario	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Aginaldo	Total	
00697378	ARCADIO MORA MEDINA	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	141,140,800	
		123	Remuneración Extraordinaria	600,000	132,187	600,000	321,874	300,000	600,000	600,000	525,000	0	600,000	600,000	487,500	447,213		
		125	Remuneración Adicional	900,000	160,606	900,000	619,699	900,000	900,000	900,000	900,000	900,000	0	900,000	900,000	900,000		740,025
		133	Bonificación por Cargo	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000		1,600,000
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	0	906,696		0
00772022	JOSE JARA CARRERAS	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	109,096,414
		123	Remuneración Extraordinaria	487,500	244,375	357,500	342,812	300,000	450,000	412,500	516,562	0	225,000	525,000	98,437	329,974		
		125	Remuneración Adicional	900,000	898,865	900,000	900,000	703,125	900,000	900,000	900,000	900,000	0	854,252	900,000	228,410	748,721	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	906,696	566,685	0	
00804049	CARLOS MANUEL SAMUDIO CARRILLO	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	111,891,288
		123	Remuneración Extraordinaria	162,811	559,687	600,000	506,250	418,750	562,500	600,000	600,000	0	600,000	600,000	320,000	460,833		
		125	Remuneración Adicional	0	429,545	900,000	770,453	277,841	814,772	900,000	900,000	0	900,000	900,000	900,000	641,051		
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
		232	Viáticos	0	0	906,696	0	2,153,403	0	0	0	0	0	0	906,696	0		
00905336	EDGAR JOSE OCAMPOS MERELES	111	Sueldos	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	205,055,721
		123	Remuneración Extraordinaria	0	656,250	700,000	536,665	420,723	345,619	464,106	410,515	0	525,357	540,670	169,164	397,422		
		125	Remuneración Adicional	0	900,000	900,000	725,379	0	0	0	0	0	0	0	0	210,448		
		133	Bonificación por Cargo	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		
		232	Viáticos	0	0	0	0	0	0	0	1,246,707	0	0	906,696	0			
00993827	ALFREDO ALEJANDRO ROJAS ZARACHO	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	105,514,375
		123	Remuneración Extraordinaria	186,562	578,125	562,499	487,500	600,000	524,999	583,749	600,000	0	600,000	600,000	337,500	471,745		
		125	Remuneración Adicional	0	0	0	0	0	0	900,000	900,000	0	900,000	900,000	900,000	375,000		
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	906,696	0		
01326772	GUSTAVO ABEL VAZQUEZ RAMIREZ	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	153,696,635
		123	Remuneración Extraordinaria	0	686,509	700,000	591,718	678,489	700,000	700,000	700,000	0	700,000	700,000	306,250	538,581		
		125	Remuneración Adicional	0	900,000	900,000	900,000	0	900,000	900,000	900,000	0	900,000	900,000	900,000	675,000		
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000		
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	906,696	1,813,392		
01396230	ANA ELIZABETH ROJAS ROJAS	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	145,897,268
		123	Remuneración Extraordinaria	0	0	0	0	0	0	93,696	0	0	228,590	351,089	350,000	85,281		
		125	Remuneración Adicional	0	0	0	0	0	0	0	0	0	0	0	900,000	75,000		
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000		
		232	Viáticos	0	566,685	566,685	2,833,425	1,586,718	0	0	0	0	0	0	906,696	2,153,403		
01485163	LUIS MARIA SANTANDER ARANDA	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	111,732,317
		123	Remuneración Extraordinaria	300,000	262,500	600,000	515,312	600,000	600,000	600,000	600,000	0	600,000	600,000	187,500	455,443		
		125	Remuneración Adicional	569,320	821,591	900,000	900,000	754,259	801,988	900,000	900,000	0	900,000	900,000	414,203	730,113		
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	2,720,088	0			
01635816	JUAN MARTIN LOPEZ DOMINGUEZ	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	111,433,738	
		123	Remuneración Extraordinaria	299,375	562,500	600,000	525,000	525,000	562,500	600,000	600,000	0	600,000	600,000	300,000	481,198		
		125	Remuneración Adicional	319,603	761,079	900,000	900,000	732,955	900,000	900,000	900,000	0	900,000	900,000	900,000	751,136		



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01681467	CAROLINA ELIZABETH SILGUERO SERV	133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	157,284,834
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	906,696	906,696	
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
		123	Remuneración Extraordinaria	262,500	637,656	612,500	262,499	700,000	644,218	612,500	635,833	0	612,500	700,000	350,000	502,517	
		125	Remuneración Adicional	836,363	900,000	900,000	900,000	634,093	900,000	900,000	663,638	0	900,000	900,000	900,000	777,841	
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	
		232	Viáticos	0	0	906,696	906,696	0	906,696	906,696	906,696	906,696	0	0	906,696	0	
01782316	DAVID BOGARIN	123	Remuneración Extraordinaria	437,500	350,000	700,000	525,000	700,000	656,250	568,750	612,500	0	700,000	700,000	568,750	543,229	77,695,549
		125	Remuneración Adicional	0	2,000,000	2,000,000	2,000,000	2,000,000	1,956,817	2,000,000	2,000,000	0	2,000,000	2,000,000	2,000,000	1,663,068	
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	
		199	Equiparación Salarial	0	0	0	0	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	533,333	
		232	Viáticos	0	0	0	0	0	2,040,066	2,720,088	1,133,370	1,133,370	1,133,370	1,133,370	1,586,718		
01794237	FRANCISCO GIMENEZ ALVIZO	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	102,774,712
		123	Remuneración Extraordinaria	0	562,500	600,000	412,500	585,937	522,494	280,624	600,000	0	572,497	600,000	321,562	421,510	
		125	Remuneración Adicional	0	0	0	0	0	0	0	0	0	0	0	900,000	75,000	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	906,696	1,813,392	
01848091	ROSSANA GRACIELA ROJAS CUENCA	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	160,157,417
		123	Remuneración Extraordinaria	0	568,385	700,000	556,353	432,753	533,744	0	0	0	0	0	0	232,603	
		133	Bonificación por Cargo	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,458,490	3,017,453	
		199	Equiparación Salarial	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,000,000	
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	0	906,696	
01958974	MIGUEL SAMUDIO MARTINEZ	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	127,916,476
		123	Remuneración Extraordinaria	351,249	328,437	436,562	419,685	479,999	184,375	520,936	600,000	0	487,500	412,500	300,000	376,770	
		125	Remuneración Adicional	189,205	291,477	551,420	399,716	384,377	0	900,000	900,000	0	900,000	684,372	717,327	493,158	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		232	Viáticos	0	906,696	0	0	4,873,491	2,380,077	2,040,066	1,473,381	1,813,392	4,420,143	2,380,077	2,720,088	0	
02034532	HERNANDO LUIS CUEVAS MERCADO	111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	138,188,528
		123	Remuneración Extraordinaria	161,249	363,749	599,999	450,000	519,374	512,811	591,718	700,000	0	460,831	456,092	218,750	419,548	
		125	Remuneración Adicional	0	787,118	900,000	0	0	0	0	0	0	0	0	0	140,593	
		133	Bonificación por Cargo	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,000,000	
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	0	906,696	0	
02040192	CESAR ORREGO	111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	115,750,436
		123	Remuneración Extraordinaria	300,000	300,000	525,000	520,937	600,000	562,500	585,311	487,500	0	577,812	600,000	300,000	446,588	
		125	Remuneración Adicional	569,318	458,523	640,056	704,828	900,000	828,408	900,000	900,000	0	900,000	900,000	900,000	716,761	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		232	Viáticos	0	0	906,696	0	1,246,707	0	906,696	1,246,707	906,696	0	906,696	906,696	0	
02152232	UBALDO CANDIA BENITEZ	111	Sueldos	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	102,353,225
		123	Remuneración Extraordinaria	0	0	487,500	0	600,000	0	400,937	0	0	0	470,312	262,500	185,104	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		199	Equiparación Salarial	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
		232	Viáticos	0	0	906,696	906,696	0	906,696	1,813,392	0	0	0	0	1,813,392	0	



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		232	Viáticos	0	0	0	0	1,813,392	0	0	0	566,685	0	0	0		
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
03385337	CHRISTIAN JAVIER VIERA PERALTA	123	Remuneración Extraordinaria	0	562,500	600,000	525,000	600,000	600,000	600,000	557,500	0	600,000	600,000	412,500	471,458	
		125	Remuneración Adicional	0	900,000	900,000	900,000	900,000	900,000	900,000	850,568	0	900,000	900,000	900,000	745,881	113,732,213
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		232	Viáticos	0	0	0	0	1,246,707	0	0	1,246,707	0	0	906,696	906,696		
		111	Sueldos	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	
		123	Remuneración Extraordinaria	0	375,000	562,499	487,500	575,625	487,500	450,000	351,562	0	382,499	378,749	0	337,578	
03420682	CARLOS RAUL RUIZ GONZALEZ	133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	102,635,329
		199	Equiparación Salarial	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	
		232	Viáticos	906,696	566,685	0	0	0	566,685	0	906,696	0	1,133,370	566,685	0		
		111	Sueldos	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	
		123	Remuneración Extraordinaria	0	0	0	0	538,437	512,187	210,312	371,249	0	499,061	336,560	57,187	210,416	
03451925	MARIA LORENA BAEZ JARA	133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	101,322,237
		199	Equiparación Salarial	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	
		232	Viáticos	0	0	0	906,696	2,493,414	0	1,586,718	0	0	0	0	0		
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
		123	Remuneración Extraordinaria	483,121	115,937	549,060	355,310	433,123	364,687	404,998	517,184	0	528,749	375,000	485,625	384,400	
03520294	CYNTHIA LORENA FRETES ARCE	125	Remuneración Adicional	0	0	0	0	0	0	0	0	0	0	0	900,000	75,000	106,372,414
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		232	Viáticos	0	0	906,696	0	3,740,121	0	0	0	1,246,707	0	906,696	0		
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
		123	Remuneración Extraordinaria	0	0	0	0	0	0	0	0	0	0	0	337,500	28,125	
03627731	EDGAR ANTONIO FERREIRA GOMEZ	125	Remuneración Adicional	0	0	0	0	0	0	0	0	0	0	0	900,000	75,000	96,754,017
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	906,696	906,696		
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
		123	Remuneración Extraordinaria	0	0	0	375,000	104,687	150,624	130,937	187,500	0	173,750	600,000	75,000	149,792	
03647342	JULIO CESAR RAMOS	125	Remuneración Adicional	0	0	0	900,000	0	0	0	505,398	0	0	900,000	0	192,117	102,238,274
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		232	Viáticos	0	0	0	0	0	0	0	2,380,077	0	0	906,696	906,696		
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
		123	Remuneración Extraordinaria	213,123	60,312	299,686	259,374	313,124	467,810	474,374	600,000	0	558,434	557,812	224,999	335,754	
03648484	INMACULADA C. BOGADO MIRANDA	125	Remuneración Adicional	0	0	0	0	0	85,227	757,671	0	528,409	693,752	428,693	207,813	103,386,455	
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		232	Viáticos	0	0	0	0	0	0	0	0	0	0	2,720,088	0		
		111	Sueldos	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
		123	Remuneración Extraordinaria	524,999	600,000	600,000	525,000	600,000	600,000	487,500	600,000	0	600,000	600,000	412,500	512,500	
04034022	DIEGO RAUL LEZCANO FLEITAS	125	Remuneración Adicional	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	0	900,000	900,000	900,000	825,000	114,727,620
		133	Bonificación por Cargo	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
		232	Viáticos	0	0	0	0	1,246,707	0	1,586,718	0	0	0	906,696	0		
		111	Sueldos	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
		123	Remuneración Extraordinaria	533,745	518,431	656,246	524,996	700,000	699,997	656,248	507,864	0	659,530	631,457	476,144	547,055	



