

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/12/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARR.RURAL Y DE LA TIERRA																	
Tipo: 1 PROGRAMAS DE ADMINISTRACION																	
Programa: 1 ADMINISTRACIÓN GENERAL																	
SubProg: 0 *																	
Cod. Snp afectados:																	
111	10	1	99	34.860.300.000	2.802.300.009	2.807.200.000	2.809.100.000	2.809.100.000	2.817.700.000	2.761.600.000	2.741.800.000	2.745.100.000	2.742.800.000	2.742.800.000	2.778.200.000	0	30.557.700.009
113	10	1	99	367.016.400	27.528.100	27.528.100	27.528.100	27.528.100	27.528.100	25.999.800	29.056.400	27.528.100	27.528.100	27.528.100	29.056.400	0	304.337.400
114	10	1	99	2.935.609.700	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	90.778.800	0	0	0	1.346.350	1.605.823	299.320	0	61.311.352	14.989.117	11.226.060	0	0	90.778.022
123	30	1	99	348.000.000	0	0	73.430.768	68.995.688	54.883.622	63.251.561	0	0	0	50.454.785	0	0	311.016.424
125	10	1	99	58.400.000	0	0	0	0	20.653.133	0	22.347.593	0	6.605.398	8.553.551	240.000	0	58.399.675
125	30	1	99	185.390.000	0	10.875.380	19.356.019	22.502.208	770.453	20.858.037	0	25.031.732	19.471.877	17.225.725	26.442.661	0	162.534.092
131	10	1	99	247.740.510	0	95.000.000	11.000.000	71.393.521	17.487.042	10.493.521	19.180.563	13.287.042	6.000.000	1.500.000	1.580.000	0	246.921.689
131	30	1	99	390.082.475	0	224.000.000	19.393.521	140.793.521	5.893.521	0	0	0	0	0	0	0	390.080.563
133	30	1	99	4.798.874.436	352.424.090	345.144.090	335.624.090	352.681.232	336.323.600	327.108.757	515.982.090	146.814.090	352.094.090	534.094.090	557.372.580	0	4.155.662.799
137	10	1	99	150.000.000	0	18.700.000	18.700.000	17.350.000	18.700.000	19.780.000	18.700.000	18.700.000	17.620.000	1.350.000	350.000	0	149.950.000
137	30	1	99	90.500.000	0	18.700.000	0	0	0	0	0	0	0	16.000.000	17.000.000	0	51.700.000
144	10	1	99	421.901.536	6.571.056	99.121.429	54.952.112	56.916.619	48.773.098	50.737.605	52.702.112	50.737.605	0	0	0	0	420.511.636
144	30	1	99	717.179.543	43.257.045	48.961.126	50.690.140	44.761.126	55.154.647	52.000.140	56.380.140	53.190.140	70.870.703	75.531.661	73.570.703	0	624.367.571
199	10	1	99	47.072.575	0	0	0	0	7.775.945	7.775.945	7.775.945	7.775.945	7.775.945	7.775.945	300.000	0	46.955.670
199	30	1	99	710.858.859	0	95.900.000	8.149.278	0	0	0	0	200.000.000	0	0	0	0	304.049.278
210	10	1	99	1.131.000.000	0	68.895.467	65.565.679	38.082.660	5.409.307	73.530.187	5.117.028	68.473.700	2.421.206	54.763.846	0	0	382.259.080
210	30	1	99	100.000.000	203.594	2.714.253	6.027.342	2.487.000	0	938.064	286.000	0	347.000	365.000	381.000	0	13.749.253
220	10	1	99	6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
220	30	1	99	2.500.000	0	0	0	0	20.000	0	60.000	115.000	0	0	0	0	195.000
230	30	1	99	1.791.681.968	0	140.651.217	186.930.492	169.665.489	241.071.420	181.259.645	179.313.134	180.572.620	172.357.943	186.718.338	69.756.526	0	1.708.296.824
240	10	1	99	217.550.960	0	0	9.772.000	7.905.000	0	0	34.847.791	0	0	0	20.000.000	0	72.524.791
240	30	1	99	213.249.040	0	0	13.334.325	68.821.848	12.572.772	19.439.551	3.755.578	0	16.911.017	17.766.924	16.084.655	0	168.686.670
250	30	1	99	250.400.000	0	0	100.000.000	0	0	12.000.000	126.400.000	0	12.000.000	0	0	0	250.400.000
260	10	1	99	788.190.000	0	0	277.910.000	510.280.000	0	0	0	0	0	0	0	0	788.190.000
260	30	1	99	4.121.810.000	0	0	1.042.650.500	4.233.000	5.960.391	7.116.291	870.702.150	834.467.800	152.534.100	155.419.700	557.658.700	0	3.630.742.632
280	30	1	99	180.548.500	0	0	20.691.000	938.000	5.588.400	1.523.000	9.514.200	66.545.550	34.542.647	15.925.500	6.935.050	0	162.203.347
290	30	1	99	200.000.000	0	0	0	18.200.000	18.200.000	160.000.000	0	3.600.000	0	0	0	0	200.000.000
320	30	1	99	25.173.550	0	0	0	0	0	0	0	0	0	18.900.000	0	0	18.900.000
330	30	1	99	88.000.000	0	0	1.260.000	1.176.000	9.814.991	3.840.000	1.430.000	1.339.500	0	1.302.000	30.790.000	0	50.952.491
340	30	1	99	485.900.870	0	0	11.297.976	5.841.990	2.500.009	3.820.000	5.394.085	6.955.350	10.216.740	66.747.012	62.651.979	0	175.425.141
350	30	1	99	20.000.000	0	0	391.500	936.000	0	198.538	254.000	216.000	12.000	0	937.800	0	2.945.838
360	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
360	30	1	99	125.000.000	0	0	0	0	0	125.000.000	0	0	0	0	0	0	125.000.000
390	30	1	99	70.000.000	0	0	3.581.200	7.017.500	4.557.422	2.147.005	1.150.000	13.204.975	8.947.701	4.210.000	12.274.005	0	57.089.808
530	30	1	99	23.150.000	0	0	0	0	0	0	0	0	0	0	23.150.000	0	23.150.000
540	30	1	99	685.500.000	0	0	70.048.000	0	0	0	216.000.000	133.075.000	0	0	0	0	419.123.000
570	30	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	99.000.000	0	99.000.000
590	30	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	99	50.000.000	0	0	0	0	0	0	0	0	0	49.999.999	0	0	49.999.999
845	10	1	99	700.000.000	0	0	0	0	689.162.470	0	0	7.714.698	0	0	0	0	696.877.168
845	30	1	99	2.410.000.000	0	0	467.819.062	0	403.816.585	0	432.311.250	1.106.053.103	0	0	0	0	2.410.000.000
910	30	1	99	633.217.206	0	200.000.000	16.320.088	278.256.359	33.502.012	5.544.000	48.119.330	28.668.776	234.000	4.179.178	1.339.090	0	613.484.653
920	30	1	99	200.000.000	0	0	0	0	2.245.000	190.000.000	0	0	0	0	0	0	192.245.000
980	30	1	99	56.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				61.195.426.928	3.232.283.894	4.671.210.124	5.253.704.130	4.727.209.211	4.846.141.463	4.129.317.567	5.397.051.089	5.800.478.078	3.676.279.584	4.070.337.414	4.382.392.969	0	50.186.405.523
Total Programa:				61.195.426.928	3.232.283.894	4.671.210.124	5.253.704.130	4.727.209.211	4.846.141.463	4.129.317.567	5.397.051.089	5.800.478.078	3.676.279.584	4.070.337.414	4.382.392.969	0	50.186.405.523
Total Tip. Pres.:				61.195.426.928	3.232.283.894	4.671.210.124	5.253.704.130	4.727.209.211	4.846.141.463	4.129.317.567	5.397.051.089	5.800.478.078	3.676.279.584	4.070.337.414	4.382.392.969	0	130.561.525.270
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 1 DESARROLLO LOCAL PARTICIPATIVO																	

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/12/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARR.RURAL Y DE LA TIERRA																	
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 1 DESARROLLO LOCAL PARTICIPATIVO																	
SubProg: 0 *																	
Cod. Snip afectados:																	
123	30	1	99	340.500.000	0	0	0	0	0	0	59.419.306	0	47.021.267	0	65.245.171	0	171.685.744
125	30	1	99	70.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	1	99	2.316.523.464	170.000.000	200.000.000	200.000.000	200.000.000	200.000.000	200.000.000	15.600.000	384.400.000	200.000.000	19.200.000	0	0	1.789.200.000
135	30	1	99	271.375.076	0	0	10.499.152	6.685.697	30.859.751	19.137.667	14.992.731	0	38.218.869	0	46.153.429	0	166.547.296
141	30	1	99	648.520.000	49.540.000	58.580.000	51.580.000	49.460.000	61.040.000	54.040.000	49.540.000	52.040.000	56.040.000	51.620.000	54.040.000	0	587.520.000
144	30	1	99	1.144.954.924	84.778.660	82.199.577	83.728.591	87.699.577	84.228.591	84.164.084	86.964.084	86.664.084	111.392.112	105.892.112	116.892.112	0	1.014.603.584
145	30	1	99	1.170.450.000	86.500.000	99.900.000	89.700.000	92.033.320	93.100.000	93.120.000	97.600.000	89.250.000	89.250.000	82.679.014	94.714.507	0	1.007.846.841
199	10	1	99	467.109.101	0	6.975.945	54.375.945	55.175.945	62.200.000	48.600.000	53.600.000	55.500.000	54.580.000	55.200.000	20.875.945	0	467.083.780
199	30	1	99	312.000.000	0	0	0	0	0	0	0	1.900.000	0	0	0	0	43.700.000
210	10	1	99	200.000.000	0	0	0	0	0	7.345.799	0	0	0	27.205.000	0	0	34.550.799
210	30	1	99	100.000.000	687.315	0	0	0	0	0	0	337.000	0	0	0	0	1.024.315
230	30	1	99	900.000.000	0	0	0	0	7.593.579	110.956.923	30.487.653	186.199.040	60.559.737	130.639.782	275.975.595	0	802.412.309
240	10	1	99	270.781.325	0	0	0	0	0	0	0	94.551.200	62.712.050	47.216.025	34.385.625	0	238.864.900
240	30	1	99	90.998.447	0	0	0	0	0	0	0	0	0	0	0	0	0
250	10	1	2	48.543.840	0	0	21.000.000	0	0	0	0	0	0	0	0	0	0
250	10	1	3	51.600.000	0	0	0	0	0	25.800.000	25.800.000	0	0	0	0	0	48.543.840
250	10	1	6	73.200.000	0	0	0	20.000.000	0	21.600.000	0	21.600.000	10.000.000	0	0	0	51.600.000
250	10	1	7	48.000.000	0	0	0	26.400.000	0	0	0	7.200.000	9.600.000	0	4.800.000	0	73.200.000
250	10	1	8	18.790.088	0	0	0	0	6.600.000	0	0	11.984.000	0	0	0	0	48.000.000
250	10	1	9	11.016.000	0	0	0	5.400.000	0	0	0	5.616.000	0	0	0	0	18.584.000
250	10	1	10	45.251.280	0	0	0	22.500.000	0	0	0	22.500.000	0	0	0	0	11.016.000
250	10	1	13	87.342.648	0	0	0	42.000.000	0	0	0	42.000.000	3.000.000	0	0	0	45.000.000
250	10	1	14	14.400.000	0	0	0	0	0	9.600.000	0	0	0	0	4.800.000	0	87.000.000
250	10	1	99	179.256.160	0	0	0	18.000.000	43.500.000	0	106.600.000	0	0	0	656.160	0	14.400.000
260	10	1	99	2.507.220.228	0	0	197.047.882	563.711.169	2.750.000	641.300.248	81.999.836	125.851.394	5.693.624	76.824.844	323.996.120	0	1.855.175.445
260	30	1	99	138.000.000	0	0	103.520.000	0	0	0	0	7.210.000	9.100.000	5.240.000	9.450.000	0	168.756.160
280	30	1	99	270.000.000	0	0	0	0	0	0	0	0	0	30.095.300	0	0	30.095.300
290	10	1	99	300.000.000	0	0	0	0	0	0	107.777.600	124.000.000	18.200.000	22.000.000	22.000.000	0	293.977.600
290	30	1	99	200.000.000	0	0	0	0	0	18.200.000	180.000.000	1.800.000	0	0	0	0	200.000.000
330	30	1	99	222.000.000	0	0	0	0	0	0	0	0	4.090.000	0	126.510.000	0	130.600.000
340	10	1	99	289.943.550	0	0	0	0	0	95.142.390	0	0	41.135.760	82.696.760	28.446.550	0	247.421.460
350	10	1	99	38.000.000	0	0	0	0	0	10.080.000	0	0	0	0	0	0	10.080.000
360	10	1	99	1.000.000.000	0	0	0	0	0	173.733.004	0	726.266.996	99.999.970	0	0	0	999.999.970
390	10	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	46.160.000	0	46.160.000
450	10	1	99	50.000.000.000	0	0	0	5.656.084.000	0	0	3.496.828.500	0	0	0	32.145.989.165	0	41.298.901.665
450	20	4	99	16.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
450	20	13	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	2	776.479.443	0	0	0	0	0	0	0	0	0	59.183.860	0	0	59.183.860
520	10	1	3	126.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	6	694.502.649	0	0	0	0	0	0	0	0	28.410.423	0	0	0	28.410.423
520	10	1	7	136.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	13	680.000.000	0	0	0	0	0	0	0	0	0	62.897.758	49.965.300	0	112.863.058
520	10	1	14	714.118.505	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	99	3.787.470.276	0	0	0	0	0	0	0	0	0	0	19.157.240	0	19.157.240
520	30	1	99	1.500.000.000	0	0	0	46.657.900	190.637.762	258.679.708	87.818.012	0	0	0	132.418.437	0	716.211.819
530	10	1	99	1.200.000.000	0	0	0	0	0	0	0	0	118.700.227	16.040.000	0	0	134.740.227
530	30	1	99	2.099.268.750	0	0	0	0	0	0	0	0	0	0	0	0	0
540	10	1	99	406.800.000	0	0	0	0	0	0	194.999.990	0	69.508.200	0	0	0	264.508.190
540	30	1	99	615.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	99	140.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				92.771.415.754	391.505.975	447.655.522	811.451.570	1.235.723.608	6.438.593.683	1.875.099.823	4.552.128.040	2.042.069.714	1.164.417.239	847.425.455	33.667.075.196	0	53.473.145.825
Total Programa:				92.771.415.754	391.505.975	447.655.522	811.451.570	1.235.723.608	6.438.593.683	1.875.099.823	4.552.128.040	2.042.069.714	1.164.417.239	847.425.455	33.667.075.196	0	53.473.145.825

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/12/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
----------	------	-----------	------	---------	-------	---------	-------	-------	------	-------	-------	--------	-----------	---------	-----------	-----------	-------

Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARR.RURAL Y DE LA TIERRA

Tipo: 2 PROGRAMAS DE ACCIÓN

Programa: 2 DESARROLLO LOCAL PARTICIPATIVO - FIDES

SubProg: 0 *

Cod. Snip afectados:

230	10	1	99	404.904.452	0	0	56.205.152	56.215.152	0	82.395.999	53.495.064	20.136.207	106.990.128	28.560.924	0	0	403.998.626
240	10	1	99	450.000.000	0	0	0	0	0	0	0	0	175.000.000	0	275.000.000	0	450.000.000
240	30	1	99	183.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
260	10	1	99	802.856.522	0	0	0	0	0	480.930.000	135.500.000	23.000.000	150.000.000	0	0	0	518.430.000
260	30	1	99	1.732.906.478	0	0	0	0	0	0	0	0	544.425.000	542.595.000	442.282.780	0	1.529.302.780
290	10	1	99	96.877.000	0	0	0	0	0	0	0	0	70.000.000	3.949.400	22.000.000	0	95.949.400
520	10	1	99	3.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	10	1	99	1.155.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	10	1	99	227.940.050	0	0	0	0	0	0	0	0	0	0	0	0	0
842	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
851	10	1	99	8.647.000.000	0	0	2.500.000.000	0	2.500.000.000	0	0	0	0	0	2.500.000.000	0	7.500.000.000
851	30	1	99	2.500.000.000	0	0	0	0	0	0	2.500.000.000	0	0	0	0	0	2.500.000.000
874	10	1	99	32.253.503.954	0	0	0	0	0	0	1.263.793.197	1.026.448.500	7.437.997.550	1.599.770.193	2.576.283.676	0	13.904.293.116
874	20	4	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
980	10	1	99	1.746.496.046	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				53.200.484.502	0	0	2.556.205.152	56.215.152	2.500.000.000	563.325.999	3.681.788.261	1.069.584.707	8.484.412.678	2.174.875.517	5.815.566.456	0	26.901.973.922
Total Programa:				53.200.484.502	0	0	2.556.205.152	56.215.152	2.500.000.000	563.325.999	3.681.788.261	1.069.584.707	8.484.412.678	2.174.875.517	5.815.566.456	0	26.901.973.922
Total Tip. Pres.:				145.971.900.256	391.505.975	447.655.522	3.367.656.722	1.291.938.760	8.938.593.683	2.438.425.822	8.233.916.301	3.111.654.421	9.648.829.917	3.022.300.972	39.482.641.652	0	130.561.525.270
Total Entidad:				207.167.327.184	3.623.789.869	5.118.865.646	8.621.360.852	6.019.147.971	13.784.735.146	6.567.743.389	13.630.967.390	8.912.132.499	13.325.109.501	7.092.638.386	43.865.034.621	0	130.561.525.270
Total General:				207.167.327.184	3.623.789.869	5.118.865.646	8.621.360.852	6.019.147.971	13.784.735.146	6.567.743.389	13.630.967.390	8.912.132.499	13.325.109.501	7.092.638.386	43.865.034.621	0	130.561.525.270