

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 03/05/2018

| OBJ. GAS | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|---|------|-----------|------|----------------|---------------|---------------|---------------|---------------|-----------|-------|-------|--------|-----------|---------|-----------|-----------|----------------|
| Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA | | | | | | | | | | | | | | | | | |
| Tipo: 1 PROGRAMAS DE ADMINISTRACION | | | | | | | | | | | | | | | | | |
| Programa: 1 ADMINISTRACIÓN GENERAL | | | | | | | | | | | | | | | | | |
| SubProg: 0 * Cod. Snp afectados: | | | | | | | | | | | | | | | | | |
| 111 | 10 | 1 | 99 | 35.586.000.000 | 2.848.740.000 | 2.856.860.000 | 2.860.600.000 | 2.855.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.421.600.000 |
| 113 | 10 | 1 | 99 | 367.016.400 | 30.584.700 | 30.584.700 | 30.584.700 | 30.584.700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122.338.800 |
| 114 | 10 | 1 | 99 | 2.996.084.700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 123 | 10 | 1 | 99 | 93.000.000 | 0 | 0 | 0 | 42.520.370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42.520.370 |
| 123 | 30 | 1 | 99 | 345.600.000 | 0 | 27.335.864 | 43.489.075 | 6.886.706 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77.711.645 |
| 125 | 10 | 1 | 99 | 56.700.000 | 0 | 0 | 0 | 16.137.175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.137.175 |
| 125 | 30 | 1 | 99 | 183.600.000 | 0 | 16.569.603 | 23.057.103 | 7.154.830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46.781.536 |
| 131 | 10 | 1 | 99 | 248.000.000 | 0 | 0 | 218.350.000 | 14.373.369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232.723.369 |
| 131 | 30 | 1 | 99 | 410.000.000 | 0 | 21.204.084 | 353.570.107 | 34.123.369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 408.897.560 |
| 133 | 30 | 1 | 99 | 5.096.000.000 | 545.011.070 | 554.677.737 | 570.211.070 | 554.845.787 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.224.745.664 |
| 137 | 10 | 1 | 99 | 153.000.000 | 0 | 0 | 17.350.000 | 17.350.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34.700.000 |
| 137 | 30 | 1 | 99 | 95.200.000 | 17.350.000 | 17.350.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34.700.000 |
| 141 | 10 | 1 | 99 | 487.500.000 | 36.920.000 | 38.420.000 | 44.420.000 | 40.104.492 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 159.864.492 |
| 144 | 10 | 1 | 99 | 139.100.000 | 44.844.084 | 44.844.084 | 44.844.084 | 4.541.123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139.073.375 |
| 144 | 30 | 1 | 99 | 952.900.000 | 69.783.661 | 65.854.637 | 73.712.675 | 68.726.952 | 2.780.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280.857.925 |
| 145 | 30 | 1 | 99 | 877.500.000 | 70.164.507 | 66.664.507 | 73.664.507 | 66.241.123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 276.734.644 |
| 199 | 30 | 1 | 99 | 329.600.000 | 0 | 42.134.822 | 12.658.877 | 42.369.630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97.163.329 |
| 210 | 10 | 1 | 99 | 2.020.240.000 | 0 | 0 | 103.134.858 | 64.669.706 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167.804.564 |
| 210 | 30 | 1 | 99 | 200.000.000 | 0 | 7.953.238 | 9.027.902 | 508.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17.489.140 |
| 220 | 30 | 1 | 99 | 10.000.000 | 0 | 43.000 | 100.000 | 20.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163.000 |
| 230 | 30 | 1 | 99 | 1.823.249.280 | 0 | 140.838.122 | 318.455.824 | 300.595.945 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 759.889.891 |
| 240 | 10 | 1 | 99 | 228.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | 30 | 1 | 99 | 125.000.000 | 0 | 0 | 36.646.057 | 18.065.001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.711.058 |
| 250 | 30 | 1 | 99 | 315.000.000 | 0 | 0 | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.000.000 |
| 260 | 10 | 1 | 99 | 639.450.000 | 0 | 0 | 800.800 | 987.640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.788.440 |
| 260 | 30 | 1 | 99 | 590.000.000 | 0 | 8.934.750 | 17.945.904 | 69.098.420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95.979.074 |
| 270 | 10 | 1 | 99 | 5.707.600.000 | 0 | 0 | 273.240.000 | 680.820.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 954.060.000 |
| 270 | 30 | 1 | 99 | 2.232.000.000 | 0 | 0 | 0 | 1.088.850.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.088.850.000 |
| 280 | 30 | 1 | 99 | 400.000.000 | 0 | 1.383.350 | 38.077.055 | 44.407.350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83.867.755 |
| 290 | 30 | 1 | 99 | 200.000.000 | 0 | 0 | 25.300.000 | 25.300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50.600.000 |
| 310 | 30 | 1 | 99 | 100.000.000 | 0 | 0 | 0 | 839.550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 839.550 |
| 320 | 30 | 1 | 99 | 150.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 330 | 30 | 1 | 99 | 200.000.000 | 0 | 2.158.080 | 3.800.000 | 4.383.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.341.080 |
| 340 | 30 | 1 | 99 | 480.000.000 | 0 | 12.522.600 | 8.119.700 | 120.261.577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140.903.877 |
| 350 | 30 | 1 | 99 | 75.000.000 | 0 | 254.000 | 44.000 | 3.015.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.313.000 |
| 360 | 10 | 1 | 99 | 270.000.000 | 0 | 0 | 87.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87.000.000 |
| 360 | 30 | 1 | 99 | 127.500.000 | 0 | 0 | 127.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127.500.000 |
| 390 | 30 | 1 | 99 | 124.800.000 | 0 | 2.777.090 | 604.100 | 10.015.720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.396.910 |
| 530 | 30 | 1 | 99 | 37.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 540 | 30 | 1 | 99 | 671.850.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 570 | 30 | 1 | 99 | 100.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 590 | 30 | 1 | 99 | 100.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 841 | 30 | 1 | 99 | 50.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 845 | 10 | 1 | 99 | 230.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 845 | 30 | 1 | 99 | 1.000.000.000 | 0 | 0 | 0 | 576.803.832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 576.803.832 |
| 910 | 30 | 1 | 99 | 1.000.110.498 | 0 | 6.640.088 | 2.826.180 | 3.006.180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.472.448 |
| 920 | 30 | 1 | 99 | 400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total SubProg: | | | | 68.024.100.878 | 3.663.398.022 | 3.966.004.356 | 5.434.134.578 | 6.813.006.547 | 2.780.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.879.323.503 |
| Total Programa: | | | | 68.024.100.878 | 3.663.398.022 | 3.966.004.356 | 5.434.134.578 | 6.813.006.547 | 2.780.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.879.323.503 |
| Total Tip. Pres.: | | | | 68.024.100.878 | 3.663.398.022 | 3.966.004.356 | 5.434.134.578 | 6.813.006.547 | 2.780.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.254.221.390 |
| Tipo: 2 PROGRAMAS DE ACCIÓN | | | | | | | | | | | | | | | | | |

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 03/05/2018

| OBJ. GAS | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|----------|------|-----------|------|---------|-------|---------|-------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|-------|
|----------|------|-----------|------|---------|-------|---------|-------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|-------|

Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA

Tipo: 2 PROGRAMAS DE ACCIÓN

Programa: 1 DESARROLLO LOCAL PARTICIPATIVO

SubProg: 0 * Cod. Snip afectados:

| | | | | | | | | | | | | | | | | | |
|------------------------|----|---|----|----------------|-------------|-------------|-------------|--------------|---|---|---|---|---|---|---|---|---------------|
| 123 | 30 | 1 | 99 | 343.200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 133 | 30 | 1 | 99 | 2.028.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 135 | 30 | 1 | 99 | 357.808.777 | 7.619.122 | 0 | 0 | 34.372.488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.991.610 |
| 141 | 30 | 1 | 99 | 200.200.000 | 12.620.000 | 12.620.000 | 12.620.000 | 16.120.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53.980.000 |
| 144 | 30 | 1 | 99 | 1.283.100.000 | 70.335.064 | 57.330.797 | 89.419.349 | 103.398.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320.483.349 |
| 145 | 30 | 1 | 99 | 325.000.000 | 21.050.000 | 17.550.000 | 24.550.000 | 26.050.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89.200.000 |
| 199 | 10 | 1 | 99 | 40.827.522 | 0 | 0 | 0 | 12.658.877 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.658.877 |
| 199 | 30 | 1 | 99 | 200.000.000 | 0 | 12.600.000 | 0 | 2.041.123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.641.123 |
| 210 | 10 | 1 | 99 | 230.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 210 | 30 | 1 | 99 | 100.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | 30 | 1 | 99 | 1.022.414.960 | 0 | 0 | 0 | 99.505.194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99.505.194 |
| 240 | 10 | 1 | 99 | 600.000.000 | 0 | 0 | 7.712.050 | 76.170.728 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83.882.778 |
| 250 | 10 | 1 | 2 | 51.660.000 | 0 | 0 | 17.700.000 | - 17.700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 3 | 54.180.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 6 | 76.860.000 | 0 | 0 | 21.600.000 | - 21.600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 7 | 45.360.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 8 | 13.860.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 9 | 12.600.000 | 0 | 0 | 6.000.000 | - 6.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 10 | 47.250.000 | 0 | 0 | 22.500.000 | - 22.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 13 | 88.200.000 | 0 | 0 | 12.000.000 | - 12.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 14 | 15.120.000 | 0 | 0 | 9.600.000 | - 9.600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | 10 | 1 | 99 | 136.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 | 10 | 1 | 99 | 412.380.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 | 30 | 1 | 99 | 205.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | 10 | 1 | 99 | 465.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | 30 | 1 | 99 | 192.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | 10 | 1 | 99 | 435.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 330 | 10 | 1 | 99 | 242.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 340 | 10 | 1 | 99 | 282.680.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 350 | 10 | 1 | 99 | 40.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 360 | 10 | 1 | 99 | 1.254.480.000 | 0 | 0 | 200.000.000 | 100.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300.000.000 |
| 390 | 10 | 1 | 99 | 35.490.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 450 | 10 | 1 | 99 | 66.000.000.000 | 0 | 0 | 0 | 238.625.916 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 238.625.916 |
| 520 | 10 | 1 | 2 | 700.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 3 | 600.000.000 | 0 | 0 | 104.167.140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104.167.140 |
| 520 | 10 | 1 | 6 | 600.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 7 | 350.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 8 | 350.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 9 | 600.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 10 | 700.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 12 | 350.000.000 | 0 | 0 | 42.692.920 | - 42.692.920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 14 | 350.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | 10 | 1 | 99 | 600.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 530 | 10 | 1 | 99 | 30.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 540 | 10 | 1 | 99 | 282.054.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total SubProg: | | | | 82.349.225.259 | 111.624.186 | 100.100.797 | 570.561.459 | 576.849.545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.359.135.987 |
| Total Programa: | | | | 82.349.225.259 | 111.624.186 | 100.100.797 | 570.561.459 | 576.849.545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.359.135.987 |

Programa: 2 DESARROLLO LOCAL PARTICIPATIVO - FIDES

SubProg: 0 * Cod. Snip afectados:

| | | | | | | | | | | | | | | | | | |
|-----|----|---|----|-------------|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 230 | 10 | 1 | 99 | 276.572.240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | 10 | 1 | 99 | 504.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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CORRESPONDIENTE LA FECHA 03/05/2018

| OBJ. GAS. | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|---|------|-----------|------|-----------------|---------------|---------------|---------------|---------------|-----------|-------|-------|--------|-----------|---------|-----------|-----------|----------------|
| Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA | | | | | | | | | | | | | | | | | |
| Tipo: 2 PROGRAMAS DE ACCIÓN | | | | | | | | | | | | | | | | | |
| Programa: 2 DESARROLLO LOCAL PARTICIPATIVO - FIDES | | | | | | | | | | | | | | | | | |
| 0 * | | | | | | | | | | | | | | | | | |
| 260 | 10 | 1 | 99 | 435.000.000 | 0 | 0 | 15.761.900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.761.900 |
| 520 | 10 | 1 | 99 | 1.500.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 842 | 10 | 1 | 99 | 800.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 851 | 10 | 1 | 99 | 8.500.000.000 | 0 | 0 | 3.000.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.000.000.000 |
| 874 | 10 | 1 | 99 | 22.628.165.873 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total SubProg: | | | | 34.643.738.113 | 0 | 0 | 3.015.761.900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.015.761.900 |
| Total Programa: | | | | 34.643.738.113 | 0 | 0 | 3.015.761.900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.015.761.900 |
| Total Tip. Pres.: | | | | 116.992.963.372 | 111.624.186 | 100.100.797 | 3.586.323.359 | 576.849.545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.254.221.390 |
| Total Entidad: | | | | 185.017.064.250 | 3.775.022.208 | 4.066.105.153 | 9.020.457.937 | 7.389.856.092 | 2.780.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.254.221.390 |
| Total General: | | | | 185.017.064.250 | 3.775.022.208 | 4.066.105.153 | 9.020.457.937 | 7.389.856.092 | 2.780.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.254.221.390 |