

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO**  
**CORRESPONDIENTE LA FECHA 09/07/2018**

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA</b>																	
<b>Tipo: 1 PROGRAMAS DE ADMINISTRACION</b>																	
<b>Programa: 1 ADMINISTRACIÓN GENERAL</b>																	
<b>SubProg: 0 * Cod. Snip afectados:</b>																	
111	10	1	99	35.586.000.000	2.848.740.000	2.856.860.000	2.860.600.000	2.855.400.000	2.887.400.000	2.837.400.000	0	0	0	0	0	0	17.146.400.000
113	10	1	99	367.016.400	30.584.700	30.584.700	30.584.700	30.584.700	30.584.700	30.584.700	0	0	0	0	0	0	183.508.200
114	10	1	99	2.996.084.700	0	0	0	0	0	4.355.136	0	0	0	0	0	0	4.355.136
123	10	1	99	93.000.000	0	0	0	42.520.370	13.478.816	36.565.857	434.000	0	0	0	0	0	92.999.043
123	30	1	99	345.600.000	0	27.335.864	43.489.075	6.886.706	45.221.998	21.126.165	52.874.442	0	0	0	0	0	196.934.250
125	10	1	99	56.700.000	0	0	0	16.137.175	5.000.000	14.114.484	9.244.182	0	0	0	0	0	44.495.841
125	30	1	99	183.600.000	0	16.569.603	23.057.103	7.154.830	20.058.520	9.603.410	15.331.955	0	0	0	0	0	91.775.421
131	10	1	99	248.000.000	0	0	218.350.000	14.373.369	7.573.369	6.123.369	0	0	0	0	0	0	246.420.107
131	30	1	99	410.000.000	0	21.204.084	353.570.107	34.123.369	1.000.000	0	0	0	0	0	0	0	409.897.560
133	30	1	99	5.096.000.000	545.011.070	554.677.737	570.211.070	554.845.787	554.927.108	551.858.366	1.200.000	0	0	0	0	0	3.332.731.138
137	10	1	99	153.000.000	0	0	17.350.000	17.350.000	17.350.000	17.350.000	0	0	0	0	0	0	69.400.000
137	30	1	99	95.200.000	17.350.000	17.350.000	0	0	0	0	0	0	0	0	0	0	34.700.000
141	10	1	99	487.500.000	36.920.000	38.420.000	44.420.000	40.104.492	35.584.492	29.043.369	6.541.123	0	0	0	0	0	231.033.476
144	10	1	99	139.100.000	44.844.084	44.844.084	44.844.084	4.541.123	0	0	0	0	0	0	0	0	139.073.375
144	30	1	99	952.900.000	69.783.661	65.854.637	73.712.675	68.726.952	174.990.535	75.589.198	0	0	0	0	0	0	528.657.658
145	30	1	99	877.500.000	70.164.507	66.664.507	73.664.507	66.241.123	78.241.123	67.541.123	9.000.000	0	0	0	0	0	431.516.890
199	30	1	99	329.600.000	0	42.134.822	12.658.877	42.369.630	20.600.000	20.741.123	2.041.123	0	0	0	0	0	140.545.575
210	10	1	99	2.020.240.000	0	0	103.134.858	64.669.706	51.701.455	25.934.133	0	0	0	0	0	0	245.440.152
210	30	1	99	200.000.000	0	7.953.238	9.027.902	508.000	469.000	375.000	0	0	0	0	0	0	18.333.140
220	30	1	99	10.000.000	0	43.000	100.000	20.000	1.140.000	40.000	0	0	0	0	0	0	1.343.000
230	30	1	99	2.523.249.280	0	140.838.122	318.455.824	300.595.945	299.794.588	299.087.777	143.389.538	0	0	0	0	0	1.502.161.794
240	10	1	99	228.000.000	0	0	0	0	0	7.830.000	0	0	0	0	0	0	7.830.000
240	30	1	99	225.000.000	0	0	36.646.057	18.065.001	11.882.237	3.038.763	0	0	0	0	0	0	69.632.058
250	30	1	99	315.000.000	0	0	15.000.000	0	178.500.000	24.000.000	0	0	0	0	0	0	217.500.000
260	10	1	99	639.450.000	0	0	800.800	987.640	0	2.638.900	0	0	0	0	0	0	4.427.340
260	30	1	99	590.000.000	0	8.934.750	17.945.904	69.098.420	23.099.000	25.566.825	0	0	0	0	0	0	144.644.899
270	10	1	99	5.707.600.000	0	0	273.240.000	680.820.000	0	799.530.000	0	0	0	0	0	0	1.753.590.000
270	30	1	99	3.299.500.000	0	0	0	1.088.850.000	0	291.150.000	0	0	0	0	0	0	1.380.000.000
280	30	1	99	400.000.000	0	1.383.350	38.077.055	44.407.350	34.215.100	21.570.500	0	0	0	0	0	0	139.653.355
290	30	1	99	200.000.000	0	0	25.300.000	25.300.000	7.777.600	8.100.000	0	0	0	0	0	0	66.477.600
310	30	1	99	100.000.000	0	0	0	839.550	654.150	719.550	0	0	0	0	0	0	2.213.250
320	30	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	30	1	99	200.000.000	0	2.158.080	3.800.000	4.383.000	0	3.579.160	0	0	0	0	0	0	13.920.240
340	30	1	99	874.182.000	0	12.522.600	8.119.700	120.261.577	72.937.410	5.747.986	0	0	0	0	0	0	219.589.273
350	30	1	99	75.000.000	0	254.000	44.000	3.015.000	462.000	0	0	0	0	0	0	0	3.775.000
360	10	1	99	270.000.000	0	0	87.000.000	0	0	0	0	0	0	0	0	0	87.000.000
360	30	1	99	127.500.000	0	0	127.500.000	0	0	0	0	0	0	0	0	0	127.500.000
390	30	1	99	194.800.000	0	2.777.090	604.100	10.015.720	3.940.500	499.000	0	0	0	0	0	0	17.836.410
530	30	1	99	37.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	99	671.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
570	30	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
590	30	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	99	50.000.000	0	0	0	0	30.000.000	0	0	0	0	0	0	0	30.000.000
845	10	1	99	230.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
845	30	1	99	2.500.000.000	0	0	0	576.803.832	0	0	0	0	0	0	0	0	576.803.832
910	30	1	99	6.500.110.498	0	6.640.088	2.826.180	3.006.180	45.072.304	2.242.500	1.931.642	0	0	0	0	0	61.718.894
920	30	1	99	400.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total SubProg:</b>				77.355.782.878	3.663.398.022	3.966.004.356	5.434.134.578	6.813.006.547	4.653.656.005	5.243.646.394	241.988.005	0	0	0	0	0	30.015.833.907
<b>Total Programa:</b>				77.355.782.878	3.663.398.022	3.966.004.356	5.434.134.578	6.813.006.547	4.653.656.005	5.243.646.394	241.988.005	0	0	0	0	0	30.015.833.907
<b>Total Tip. Pres.:</b>				77.355.782.878	3.663.398.022	3.966.004.356	5.434.134.578	6.813.006.547	4.653.656.005	5.243.646.394	241.988.005	0	0	0	0	0	40.710.642.151
<b>Tipo: 2 PROGRAMAS DE ACCIÓN</b>																	

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO**  
**CORRESPONDIENTE LA FECHA 09/07/2018**

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
----------	------	-----------	------	---------	-------	---------	-------	-------	------	-------	-------	--------	-----------	---------	-----------	-----------	-------

Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA

Tipo: 2 PROGRAMAS DE ACCIÓN

Programa: 1 DESARROLLO LOCAL PARTICIPATIVO

SubProg: 0 \*

Cod. Snip afectados:

123	30	1	99	343.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	1	99	2.028.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
135	30	1	99	357.808.777	7.619.122	0	0	34.372.488	0	13.285.170	24.655.250	0	0	0	0	0	79.932.030
141	30	1	99	200.200.000	12.620.000	12.620.000	12.620.000	16.120.000	16.120.000	11.920.000	0	0	0	0	0	0	82.020.000
144	30	1	99	1.283.100.000	70.335.064	57.330.797	89.419.349	103.398.139	5.800.000	108.148.818	6.600.000	0	0	0	0	0	441.032.167
145	30	1	99	325.000.000	21.050.000	17.550.000	24.550.000	26.050.000	30.132.246	28.091.123	0	0	0	0	0	0	147.423.369
199	10	1	99	40.827.522	0	0	0	12.658.877	0	0	0	0	0	0	0	0	12.658.877
199	30	1	99	200.000.000	0	12.600.000	0	2.041.123	12.658.877	12.658.877	0	0	0	0	0	0	39.958.877
210	10	1	99	230.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
210	30	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
230	30	1	99	1.822.414.960	0	0	0	99.505.194	92.910.768	67.004.093	0	0	0	0	0	0	259.420.055
240	10	1	99	600.000.000	0	0	7.712.050	76.170.728	217.651.947	81.403.525	0	0	0	0	0	0	382.938.250
250	10	1	2	51.660.000	0	0	17.700.000	-	17.700.000	0	0	0	0	0	0	0	3.600.000
250	10	1	3	54.180.000	0	0	0	0	0	25.800.000	0	0	0	0	0	0	25.800.000
250	10	1	6	76.860.000	0	0	21.600.000	-	21.600.000	0	0	0	0	0	0	0	0
250	10	1	7	45.360.000	0	0	0	0	0	26.400.000	0	0	0	0	0	0	26.400.000
250	10	1	8	13.860.000	0	0	0	0	0	0	0	0	0	0	0	0	0
250	10	1	9	12.600.000	0	0	6.000.000	-	6.000.000	0	0	0	0	0	0	0	0
250	10	1	10	47.250.000	0	0	22.500.000	-	22.500.000	0	0	0	0	0	0	0	0
250	10	1	13	88.200.000	0	0	12.000.000	-	12.000.000	0	30.000.000	0	0	0	0	0	30.000.000
250	10	1	14	15.120.000	0	0	9.600.000	-	9.600.000	0	0	0	0	0	0	0	0
250	10	1	99	136.500.000	0	0	0	0	15.000.000	3.400.000	0	0	0	0	0	0	18.400.000
260	10	1	99	412.380.000	0	0	0	0	0	0	0	0	0	0	0	0	0
260	30	1	99	205.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
270	10	1	99	465.000.000	0	0	0	0	137.310.000	137.310.000	0	0	0	0	0	0	274.620.000
270	30	1	99	192.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
290	10	1	99	435.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	10	1	99	242.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
340	10	1	99	282.680.000	0	0	0	0	29.357.590	0	0	0	0	0	0	0	29.357.590
340	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
350	10	1	99	40.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
360	10	1	99	1.254.480.000	0	0	200.000.000	100.000.000	100.000.000	254.000.000	0	0	0	0	0	0	654.000.000
360	30	1	99	1.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
390	10	1	99	35.490.000	0	0	0	0	0	0	0	0	0	0	0	0	0
390	30	1	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
450	10	1	99	66.000.000.000	0	0	0	238.625.916	300.680.463	1.761.004.455	0	0	0	0	0	0	2.300.310.834
520	10	1	2	700.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	3	600.000.000	0	0	104.167.140	0	0	0	0	0	0	0	0	0	104.167.140
520	10	1	6	600.000.000	0	0	0	0	35.659.924	0	0	0	0	0	0	0	35.659.924
520	10	1	7	350.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	8	350.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	9	600.000.000	0	0	0	0	23.835.357	0	0	0	0	0	0	0	23.835.357
520	10	1	10	700.000.000	0	0	0	0	46.171.804	0	0	0	0	0	0	0	46.171.804
520	10	1	12	350.000.000	0	0	42.692.920	-	42.692.920	42.692.920	0	0	0	0	0	0	42.692.920
520	10	1	14	350.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	99	600.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	10	1	99	282.054.000	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total SubProg:</b>				85.149.225.259	111.624.186	100.100.797	570.561.459	576.849.545	1.105.981.896	2.564.026.061	31.255.250	0	0	0	0	0	5.060.399.194
<b>Total Programa:</b>				85.149.225.259	111.624.186	100.100.797	570.561.459	576.849.545	1.105.981.896	2.564.026.061	31.255.250	0	0	0	0	0	5.060.399.194
<b>Programa: 2</b>				<b>DESARROLLO LOCAL PARTICIPATIVO - FIDES</b>													

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO**  
**CORRESPONDIENTE LA FECHA 09/07/2018**

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
----------	------	-----------	------	---------	-------	---------	-------	-------	------	-------	-------	--------	-----------	---------	-----------	-----------	-------

Entidad: 23 - 03 INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA

Tipo: 2 PROGRAMAS DE ACCIÓN

Programa: 2 DESARROLLO LOCAL PARTICIPATIVO - FIDES

SubProg: 0 \*

Cod. Snip afectados:

230	10	1	99	276.572.240	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	10	1	99	504.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260	10	1	99	435.000.000	0	0	15.761.900	0	0	0	0	0	0	0	0	0	0	15.761.900
520	10	1	99	1.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
842	10	1	99	800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
851	10	1	99	8.500.000.000	0	0	3.000.000.000	0	0	0	0	0	0	0	0	0	0	3.000.000.000
874	10	1	99	22.628.165.873	0	0	0	0	1.793.518.150	825.129.000	0	0	0	0	0	0	0	2.618.647.150
<b>Total SubProg:</b>				34.643.738.113	0	0	3.015.761.900	0	1.793.518.150	825.129.000	0	0	0	0	0	0	0	5.634.409.050
<b>Total Programa:</b>				34.643.738.113	0	0	3.015.761.900	0	1.793.518.150	825.129.000	0	0	0	0	0	0	0	5.634.409.050
<b>Total Tip. Pres.:</b>				119.792.963.372	111.624.186	100.100.797	3.586.323.359	576.849.545	2.899.500.046	3.389.155.061	31.255.250	0	0	0	0	0	0	40.710.642.151
<b>Total Entidad:</b>				197.148.746.250	3.775.022.208	4.066.105.153	9.020.457.937	7.389.856.092	7.553.156.051	8.632.801.455	273.243.255	0	0	0	0	0	0	40.710.642.151
<b>Total General:</b>				197.148.746.250	3.775.022.208	4.066.105.153	9.020.457.937	7.389.856.092	7.553.156.051	8.632.801.455	273.243.255	0	0	0	0	0	0	40.710.642.151